

Major projects in the EU funding pipeline in central and eastern Europe for 2007-2013

EU member states and the European Commission are currently making preliminary decisions about large projects to be financed with EU funds in the 2007-2013 period.

This document compiled by CEE Bankwatch Network and Friends of the Earth Europe gives an overview of major projects planned in the ten new EU member states of central and eastern Europe. For each country the list is copied directly from its so-called "Operational Programmes" for 2007-2013 submitted to the European Commission for negotiations.

The lists are only preliminary and indicative. They may still be changed during the negotiations. In fact, not all the projects on the lists will get financed. After the lists are finalised (presumably in the second half of 2007), member states will still have to apply for each major project separately. Only then will the Commission decide whether it agrees to finance these major projects.

Major projects are defined as those in the environmental sector (e.g. water and wastewater treatment plants, waste management facilities) with a total cost above EUR 25 million and, in the other sectors (mainly transport infrastructure), with a total cost above EUR 50 million. While smaller projects are directly approved at the national or regional level, each major project needs to get approval from the European Commission in order to receive EU funding support.

Approximately 525 major projects are expected to be financed by the EU funds in the new member states in the 2007-2013 period.

Given the large costs and impacts of such projects, they should be subject to public discussion. There are a number of environmentally or economically dubious projects with potential negative impacts in the pipeline. Some of these problematic projects are marked in yellow. Some of them have also been displayed on a map of controversial projects at www.bankwatch.org/billions

The member states and the Commission should ensure that all projects financed by the EU funds have clear economic, social and environmental benefits and are fully consistent with EU legislation and policies.

Although major projects are the single biggest investments from the EU budget, the European Commission does not publish any timely information about the projects it is deciding to finance.

That is why CEE Bankwatch Network and Friends of the Earth Europe have put the lists together and made them publicly available.

Order of the project lists:

Bulgaria: Transport
Bulgaria: Environment
Czech Republic: Transport
Czech Republic: Environment
Estonia
Hungary: Transport
Hungary: Environment
Latvia: Transport
Latvia: Environment
Lithuania: Transport
Poland: Environment
Poland: Transport
Romania: Transport
Romania: Environment
Slovakia: Transport
Slovakia: Environment
Slovenia: Transport
Slovenia: Environment

Use bookmarks to move to the desired country list.

Sectoral Operational Programme on Transport 2007-2013 Indicative List of Major Projects 2007-2013

Priority axes 1: Development of railway infrastructure along the Trans-European and major national transport axes			
1	Modernization of Vidin-Sofia railway line (along Trans-European transport priority project 22)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	1320.00*
	* This is an indicative budget. The Project budget will be clarified during the Technical assistance project is financed from ISPA. According to the preliminary project implementation strategy the Vidin-Sofia railway line will be divided into 3 (three) railway sections – Vidin-Brusartsy (total current length 87 km), Brusartsy-Mezdra (total current length 94 km) and Mezdra-Sofia (current total length 88 km). According to the preliminary timetable for project implementation the total amount for project implementation by the end of 2013 is expected to be 320 million Euro .		
2.	Modernization of Sofia-Plovdiv railway line (along Trans-European transport network)	Implementation of relevant contracts for Construction works, Signalling, Telecommunications and Information systems, Supervision and Long term Assistance.	350.00*
	* This is an indicative budget. The Project budget will be clarified during the Technical assistance project (indicative amount of 4 million euro) which will cover following activities – Feasibility study, Preliminary design, EIA and Preparation of Tender documentation. According to the preliminary project implementation strategy the Sofia-Plovdiv railway line will be divided into 3 (three) railway sections – Sofia-Elin Pelin (total current length 25 km), Elin Pelin-Belovo (total current length 78 km) and Belovo-Plovdiv (current total length 53 km) According to the preliminary timetable for project implementation the total amount for project implementation by the end of 2013 is expected to be 125 million Euro		
3.	Modernization of Sofia-Pernik-Radomir railway line (as part of Modernization of Sofia-Kulata railway line), (along Trans-European transport priority project 22)	Modernization of railway section for 160 km/h.	100,00*
	* This is an indicative budget. The Project budget will be clarified during the Technical assistance project (indicative amount of 3 million euro) which will cover following activities – Feasibility study, Preliminary design, EIA and Preparation of Tender documentation. The project for electrification of Dupnitsa-Kulata railway line was completed in 2000 and was financed by Phare CBC programme. For the period 2005-2007 the project for Modernization of signalling and telecommunications along Blagoevgrad-Kulata will be implemented and will be financed by Phare CBC programme. Following the above the most priority section along Sofia-Kulata railway line for financing under SOPT is the Sofia-Pernik-Radomir railway section.		
Priority axes 2: Development of road infrastructure along the Trans-European and major national transport axes			
4.	Upgrading of road I-1 (E 79) Vratza-Botevgrad	Upgrading the existing two lanes road to four lanes expressway, 31.5 km long, between Mezdra and Botevgrad. It is along the route of E-79 and Trans-European transport priority project 7 .	85.00
5.	Construction of Struma Motorway	The project is identified as priority project for development of the Trans-European transport network along Trans-European transport priority	600.00

		<p>project 7. The project envisages construction of sections:</p> <ul style="list-style-type: none"> • Lot 1 – Dolna Dikanya – Dupnitsa – 22 km; • Lot 2 – Dupnitsa – Simitly – 37 km; • Lot 3 – Simitly – Kresna – 30 km. • Lot 4 – Kresna – Kulata – 45 km. 	
6.	<p>Construction of Maritza Motorway – from km 5 to km 72</p>	<p>Maritza motorway is located along Trans-European transport network and will link Trakia motorway at Orizovo junction with Kapitan Andreevo at the Bulgarian –Turkish border crossing. The project includes construction of 67 km long motorway section, starting from the end of the already completed part of Maritza motorway at km 5 + 000 and ends at the beginning of the Harmanli-Liybimetc motorway section, that is currently under construction. The implementation of the project will result in decrease of travel time and enhance both traffic comfort and road safety.</p>	<p>208.86</p>
<p>Priority axes 3: Improvement of intermodality for passengers and freight</p>			
7.	<p>Extension of the Metropolitzen Sofia sections: Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square – Tcherni Vrah blvd. and “Drujba” -new terminal at the Sofia Airport.</p>	<p>The extension of the Sofia underground includes 2 phases of implementation. I Stage – Nadejda junction - Central Station and Central Bus Station –Sveta Nedelia square –Tcherni Vrah blvd.; II Stage – “Drujba” -new terminal at the Sofia Airport</p>	<p>199.86</p>
<p>Priority axes 4: Improvement of the maritime and inland-waterway navigation</p>			
8.	<p>Improvement of the navigation on the Danube in joint Bulgarian - Romanian parts: from rkm 530 to rkm 520 - Bathin from rkm 576 to rkm 560 - Belene</p>	<p>The project envisages insurance of the navigational safety on the Danube river as the part from the Trans-European transport priority project 18. Improvement of the navigational conditions in the two critical sections on the Danube at low water levels (at +107cm the Lowest Navigational and Regulating Water Level). Objectives: Preparation of the pre-investment study, including the report; design – a preliminary and a working stage; procedures for the consultant to the Technical assistance, for an executor of the construction and a consultant for the supervision in the project implementation.</p>	<p>138.00</p>

		Accomplishment of the Danube riverbed corrections in the sections Belene from rkm 576 to rkm 560 (16km in length) and Bathin from rkm 530 to rkm 520 (10km in length), consisting of the construction of groines, bank fortifications, dredging works etc.	
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Note: The indicative list of all project is included in Annex 6

Table 20 – Indicative list of major projects for OP “Environment 2007 -2013”

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
Priority axis 1: Improvement and development of water and wastewater infrastructure in settlements with over 2000 PE									
1.	Vratza integrated water project	Extension of the sewage network -17.4 km; Rehabilitation of sewage network - 10.4 km; Renovation of WWTP; Equipment; Rehabilitation of the water supply network, stage I-III - 72 km.	25 141 659,00	20 113 327,20	0,00	5 028 331,80	2007	2008	2010
2.	Gabrovo integrated water project	Extension of the sewage network -17.9 km; Reconstruction of sewage network - 19.1 km; Reconstruction of WWTP; Equipment; Renovation of DWTP; Reconstruction of water supply pumping stations; Rehabilitation of the water supply network - 65.6 km.	36 958 819,00	29 567 055,20	0,00	7 391 763,80	2007	2008	2010
3.	Integrated project for improvement of the water supply and sewage network - Dobrich	Extension of the sewage network - 16.5 km; Reconstruction of the sewage network - 40.78 km; WWTP Extension of the water supply network - 8.96 km; Renovation of the water supply network - 129.723 km.	40 693 621,00	32 554 896,80	0,00	8 138 724,20	2007 - 2008	2009	2011
4.	Integrated project for improvement of the water supply and sewage network - Vidin	Extension of the sewage network - 3.755 km; WWTP Reconstruction of the water supply network - 19.1 km.	25 208 340,00	20 166 672,00	0,00	5 041 668,00	2007 - 2008	2009	2011
5.	Integrated project for improvement of the water supply and sewage network - Pernik	Extension of the sewage network - 13 km; Reconstruction of the sewage network - 10.539 km; DWTP; Extension of the water supply network - 25.4 km; Reconstruction of the water supply network - 43.795 km	27 095 783,00	21 676 626,40	0,00	5 419 156,60	2007 - 2008	2009	2011
6.	Integrated project for improvement of the water supply and sewage network - Kurdjaly	WWTP; Reconstruction of sewerage network; Construction of sewerage network; Reconstruction of water supply network - 50.346 km	32 541 506,00	26 033 204,80	0,00	6 508 301,20	2007 - 2008	2009	2011
7.	Integrated project for improvement of the water supply and sewage network - Jambol	WWTP; Extension of sewerage network - 22.241 km; Reconstruction of sewerage network - 20.134 km; Water supply network - stages I, II and III	31 164 638,00	24 931 710,40	0,00	6 232 927,60	2007 - 2008	2009	2011
8.	Integrated project for improvement of the water supply and sewage network - Plovdiv	WWTP; Construction of sewerage network - 15.836 km; Extension of water supply network - 1.16 km; Reconstruction of water supply network - 2.19 km.	49 944 192,00	39 955 353,60	0,00	9 988 838,40	2007 - 2008	2009	2011

No.	Name of project	Main components	Total eligible cost of the project (indicative)	EU funding contribution (indicative)		National funding (indicative)	Time table		
				CF	ERDF		Preparation indicative	Start indicative	Completion indicative
9.	Integrated project for improvement of the water supply and sewage network - Assenovgrad	Reconstruction of DWTP; Rehabilitation and new construction of water supply and sewage network.	25 000 000,00	20 000 000,00	0,00	5 000 000,00	2008	2009	2011
10.	Integrated project for improvement of the water supply and sewage network - Gotze Delchev	Construction of WWTP; New construction and rehabilitation of water supply and sewage network.	25 000 000,00	20 000 000,00	0,00	5 000 000,00	2008	2009	2011
11.	Integrated project for improvement of the water supply and sewage network - Bansko	Reconstruction of DWTP; Rehabilitation and new construction of sewage network.	25 000 000,00	20 000 000,00	0,00	5 000 000,00	2008	2009	2011
Priority axis 2: Improvement and development of waste treatment infrastructure									
12.	Kocherinovo - Construction of regional waste management center	Construction of new regional landfill, including simple composting facilities; areas for construction and demolition waste; facilities for temporary storage of hazardous waste prior to transfer to the national facilities; Construction of material recovery facility (MRF); Construction of transfer stations; Closure of 18 old landfills and construction of ventilation and gas collection/recovery system.	34 125 793,00	0,00	29 006 924,05	5 118 868,95	2006 - 2007	2007	2009
13.	Construction of regional waste treatment facilities in Stara Zagora region	Construction of new regional landfill; Development of material recovery facilities (MRF's); In-vessel composting facilities; Windrow composting facilities for green waste; Areas for construction and demolition waste; Facilities for temporary storage of hazardous waste prior to transfer to the national facilities; Transfer station; Development of recycling centers; Closure of 11 old landfills and construction of ventilation and gas collection/recovery system.	38 410 297,00	0,00	32 648 752,45	5 761 544,55	2007 - 2008	2008	2010
14.	Construction of regional waste treatment facilities in Varna region	Construction of new regional landfill; Development of material recovery facilities (MRF's); In-vessel composting facilities; Windrow composting facilities for green waste; Development of recycling centers; Areas for construction and demolition waste; Facilities for temporary storage of hazardous waste prior to transfer to the national facilities; Closure of 3 old landfills and construction of ventilation and gas collection/recovery system.	30 757 373,00	0,00	26 143 767,05	4 613 605,95	2007 - 2008	2008	2010
TOTAL			447 042 021,00	274 998 846,40	87 799 443,55	84 243 731,05			

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Appendix no. 1

Overview of major projects in priorities 1 - 6 (over 1.5 billion CZK)

Priority 1 - Upgrading the TEN-T Railway Network	
Project	Cost [million CZK]
Praha junction passage	
Praha - Praha Hostivař - Praha main station	5 351
Praha - Praha main station - Praha Smíchov	2 571
Praha main station 2nd phase (western part)	2 977
Modernisation and triple track on the section Praha Běchovice (with) - Praha Libeň (with)	4 197
Modernisation of the track section Úvaly (with) - Praha Běchovice (without)	2 198
Brno junction passage	9 693
Kolín junction passage	1 693
Břeclav junction passage	3 609
Česká Třebová junction passage	1 620
Přerov junction passage	4 500
Ústí nad Orlicí railway station passage	1 866
Modernisation of the track Nemanice I (without) - Ševětín (without)	6 279
Modernisation of the track Ševětín (with) - Veselí nad Lužnicí (with)	3 616
Modernisation of the track Veselí nad Lužnicí (without) - Doubí u Tábora (with)	3 798
Modernisation of the track Doubí u Tábora (without) - Tábor (with)	3 266
Modernisation of the track Tábor (without) - Sudoměřice u Tábora (with)	3 193
Modernisation of the track Sudoměřice u Tábora (without) - Votice (with)	5 995
Modernisation of the track Votice (with) - Benešov u Prahy (without)	5 326
Optimisation of the track Benešov u Prahy (with) - Strančice (without)	4 534
New tunnel variant Praha - Beroun	20 513
Optimisation of the track Beroun (without) - Zbiroh (without)	4 691
Optimisation of the track Zbiroh (with) - Rokycany (with)	3 925
Tunnel Ejpovice	8 190
Plzeň junction passage in the direction of III. TŽK	2 600
Optimisation of the track Stříbro (with) - Planá u Mariánských Lázní (with)	4 110
Optimisation of the track Planá u Mariánských Lázní (without) - Cheb (without)	4 319
Modernisation and double track Brno - Přerov	21 000
Brandýs n/O - Ústí n/O	3 500
Olomouc junction passage	3 500
Optimisation of the track from Slovakia's border - Mosty u Jablunkova - Bystřice nad Olší (with)	4 009
Optimisation of the track Bystřice nad Olší (without) - Český Těšín (with)	4 494
Optimisation of the track Český Těšín (without) - Dětmarovice (with)	4 450
Plzeň (without) - Domažlice - Germany's border	12 900
České Velenice - České Budějovice + electrification	1 913
Plzeň - Č. Budějovice	8 500
Elektrizace Letohrad - Lichkov border	1 886

Priority 3 - Upgrading the Railway Networks outside of TEN-T Network	
Project	Cost [million CZK]
Praha - Kladno with a branch to the Ruzyně airport	16 462
Beroun - Praha Smíchov	6 650
Hradec Králové - Pardubice - Chrudim	5 908
Praha Vysočany - Lysá n/L	5 800
Ostrava-Kunčice - Frýdek-Místek - Český Těšín	3 760
Brno Horní Heršpice - Okříšky - Jihlava	3 900
Otrokovice - Vizovice	3 250
Praha Vysočany - Všetaty	5 400
Frýdek-Místek - Frenštát p.R.	2 375
Lysá n/L - Mladá Boleslav	8 750
Mladá Boleslav - Liberec	19 300
Všetaty - Mladá Boleslav	4 750
Velký Osek - Hradec Králové incl. Kanánská spojka	5 300
Zkapacitnění Bludov - Hanušovice - Jeseník	2 900
Znojmo - Okříšky	2 700
Jaroměř - Trutnov main station	2 200
Hrádek n/N - Liberec - Tanvald	2 732
Slavonice - Kostelec u Jihlavy	1 700
Veselí n. L. - Jihlava	4 100

Priority 6 - Support for Multimodal Transport and Development of Inland Waterway Transport	
Project	Cost [million CZK]
Construction of Děčín navigation drop	3 700

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Priority 2 - Construction and Upgrading the Motorway and Road TEN-T Network		
Route	Project	Cost [million CZK]
D1	Kroměříž East - Přerov	13 333
D1	Kývalka - Černovická terasa (extension)	9 440
D1	Přerov - Lipník n.Bečvou	7 459
D3	Praha - Nová Hospoda (Mezno)	23 728
D3	Bošilec - Třebonín	15 472
D8	Lovosice - Řehlovice	14 173
D11	Hradec Králové - Smiřice	5 567
D11	Smiřice - Jaroměř	2 718
R1	Běchovice - junction with D1	4 801
R1	D1 - Vestec	3 086
R1	Ruzyně - Březiněves	23 476
R1	Březiněves - Satalice	11 352
R3	Třebonín - state border	11 915
R6	Nové Strašecí - Bošov	13 072
R6	Bošov - Karlovy Vary East	6 629
R6	Karlovy Vary - Sedlo - Sokolov - Tisová	5 360
R11	Jaroměř - Trutnov	5 045
R11	Trutnov - state border	5 115
R35	Turnov - Úlibice	5 680
R35	Úlibice - junction with D11	7 055
R35	Opatovice - Zámorsk	2 419
R35	Zámorsk - junction with R43 - Mohelnice	21 000
R43	Kuřim - Sebranice /Svitávka/	9 500
R43	Troubsko (D1) - Modřice (R52) - Chrlice (D2)	12 500
R43	Troubsko (junction with D1) - Kuřim	10 111
R43	Sebranice / Svitávka/ - Mor. Třebová /Staré Město/ (junction with R35)	20 135
R48	Bělotín - Nový Jičín (crossing with I/57)	2 408
R48	Nový Jičín (crossing with I/57) - Rychaltice	2 206
R48	Rychaltice - Frýdek-Místek (beginning of the bypass)	2 862
R48	Frýdek-Místek bypass	3 439
R52	Pohořelice - Mikulov, state border	10 000
R55	Vsisko - Přerov	2 621
R55	Hulín - Otrokovice (Northern bypass)	4 593
R55	Napajedla - Uh. Hradiště (up to the junction with I/50)	5 661
R55	Uh. Hradiště (from the junction with I/50) - Hodonín jih (I/51)	5 416
R55	Hodonín jih - D2	2 455

Priority 4 - Upgrading Class I Roads outside of TEN-T		
Route	Project	Cost [million CZK]
R4	Příbram (Skalka) - Milín	1 627
R4	Milín - junction with I/19	2 974
R4	křižovatka s I/19 - Nová Hospoda	2 945
R7	Louny (beginning of the bypass) - MÚK Bitozeves	1 741
R7	Slaný - Louny (beginning of the bypass)	4 178
R7	MÚK Bitozeves - Chomutov	3 171
R49	Hulín - Fryšták	7 139
R49	Fryšták - Zádveřice	7 139
R49	Zádveřice - state border	13 116

Priority 5 - Upgrading and Development of the Prague Underground and of Systems for the Management of Road Transport in the City of Prague		
Project	Cost [million CZK]	
Operational section of the underground on the A route Dejvická - Petřiny	14 500	
Operational section of the underground D Pankrác - Nové Dvory	17 300	

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Annex 3:

Indicative list of major projects (over 25 mil. EUR)

Project	Time schedule	Costs (mil. EUR)
<i>Priority Axis 1 - Improving water management infrastructure and reducing flood risks</i>		
Revitalization of Olše River Basin – Stage I	2006-2008	34,76
Attending to selected problems of water management infrastructure in Upper Vltava River Basin area	2006-2008	37,51
Water management conditions in Šluknov promontory	2006-2009	26,27
Sewerage system and WWTP Kladensko	2006-2010	25,14
Overall reconstruction of the Central Waste Water Treatment Plant Prague on Císařský ostrov island	2006-2010	301,15
Flood control measures to protect the capital of Prague	2006-2007	57,59
Systemic renovation of water supply and sewerage systems network <i>(the capital of Prague)</i>	2007-2013	51,38
Increase of the capacity of water supply system for the southeast part of Prague – Renovation of superior distribution pipeline DN 1200 VDJ Chodová – Kyjský uzel	2008-2011	25,86
Folimanka header, Prague 2 and 10	2008-2012	36,21
Programme of complex biotechnical measures in the catchment area of Švihov water reservoir	2006-2007	37,93
Systemic renovation of water supply pipelines in the Old Town and New Town areas <i>(the capital of Prague)</i>	2007-2012	25,86
Clean Svratka River Basin area <i>(Jihomoravský /South Moravian Region)</i>		104,02
Completion and modernization of water management system in Brno <i>(Jihomoravský /South Moravian Region)</i>		125,28
Reconstruction and additional construction of sewerage system in Brno, Modřice and Kuřim <i>(Jihomoravský/South Moravian Region)</i>	2006-2009	84,31
Clean Bečva River II		64,5
Clean Ploučnice River	2006-2010	25,51
Revitalization of the Svratka River valley on the territory of the city of Brno <i>(Jihomoravský /South Moravian region)</i>		26,90
Revitalization of the landscape in the Morava River and Dyje River confluence area <i>(Jihomoravský/South Moravian Region)</i>		35,86
Additional construction and reconstruction of sewerage systems and WWTPs in towns and municipalities of the South Moravian Region <i>(Jihomoravský/South Moravian Region)</i>		37,93
Corporate Town of Ostrava – Completion of sewerage		over 25

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system and reconstruction of Central WWTP Ostrava, project II (Moravskoslezský/Moravian-Silesian Region)		
Corporate Town of Ostrava – Completion of sewerage system Ostrava, project I (Moravskoslezský/Moravian-Silesian Region)		over 25
Priority Axis 2 - Improving air quality and reducing emissions		
Sokolovská uhelná, a.s./Sokolovská Coal Plant –	by 2012	over 25
Dalkia Česká republika – Power Plant Třebovice	by 2012	over 25
MITTAL STEEL Ostrava, a.s. – plant 4	by 2012	over 25
POWER PLANT OPATOVICE – EOP	by 2012	over 25
Glaverbel Czech a.s. – plant Řetenice	by 2012	over 25
K3 boiler replacement – KLADNO ENERGY BUSINESSES	2008-2011	80
Power and Heating Plant Teplárna Ústí nad Labem a.s.	by 2012	over 25
Reconstruction of 73 apartment houses in Prague 5	2006-2009	26,28
Ecologization of hospitals in South Bohemian Region – reduction of emissions through energy savings		28,66
VYSOKÉ PECE/Blast Furnaces Ostrava, a.s. – Reduction of primary emissions of solid pollutants in agglomeration (Moravian-Silesian Region)	2008 - 2010	nad 25
Priority Axis 3 - Sustainable use of energy sources		
<i>So far, no major projects are known</i>		
Priority Axis 4 - Improving waste management and rehabilitation of old ecological burdens		
Construction of waste collection yards in the municipalities with the population of over 2000 PE (<i>Zlínský Region</i>)	2007-2013	approx. 0,070 /waste collection yard *
Construction of facilities for the utilization of biologically degradable waste and biologically degradable municipal waste (<i>Zlínský Region</i>)	2007-2013	approx. 0,2 – 2 /facility *
Rehabilitation of 28 landfills (<i>Zlínský Region</i>)	2007-2013	approx. 0,5 – 1,1 /landfill *
Increase in the proportion of utilization of municipal waste (<i>Středočeský/Central Bohemian Region</i>)	2007-2009	21 – 27,5
Intensification of waste utilization in Opavský and adjacent regions with focus on biowaste together with biomass and municipal waste (<i>Moravskoslezský/Moravian-Silesian Region</i>)	2007-2013	31
Waste management complexes, regional waste centres (<i>Jihomoravský/South Moravian Region</i>)	2007-2013	approx. 25
Biologically degradable waste processing (biogas stations, composting, other technologies) (<i>Czech Environmental Inspection</i>)	2007-2013	34,5
Establishment of a system of vehicle wreck collection points and disassembly centres (<i>Czech Environmental Inspection</i>)	2007-2013	34,5-69
Construction of hydrologically secured areas for handling of	2007-2013	69

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metal scrap declared as hazardous waste (<i>Czech Environmental Inspection</i>)		
Construction of logistic centres for utilizable municipal waste and packaging waste treatment and recycling	2007-2012	1 – 6,9 /project *
Construction of end facilities to process secondary resources produced from the municipal and packaging waste in relation to waste treatment logistic centres	2007-2012	2,8 – 13,8 /project *
Establishment of integrated system of municipal and packaging waste collection, transport and gathering, in relation to waste treatment and recycling logistic centres and waste processing facilities.	2007-2013	13,8 – 20,7 /project*
Construction of waste processing facilities with the employment of new or alternative technologies allowing to minimize the quantities of landfilled waste (for example, utilization of textiles, carpets, agricultural waste, construction waste, etc.) of inter-regional importance)	2007-2013	1,7 – 13,8/project*
Reclamation and rehabilitation of old ecological burdens (<i>Zlínský Region</i>)	2007-2013	27,6
Investigation, risk assessment and rehabilitation of old ecological burdens (Ledce landfill, Aktiva Kaznějov, Oprámy Horní Bříza, Amati Stříbro, Obalovna/tarmacadam Holostřevy, Železářny/Iron Works Hrádek) (<i>Plzeňský Region</i>)	2007-2013	approx. 25
Reclamation of old landfills in Brno (<i>Jihomoravský/South Moravian Region</i>)	2007-2013	29,3
Reclamation of old landfills in JMK (<i>Jihomoravský/South Moravian Region</i>)	2007-2013	60,3
Reclamation and rehabilitation of old ecological burden after the hydrometallurgical processing of uranium ore („Blata“ area)	2006-2008	28,38
Regional integrated centre of municipal waste utilization in Moravskoslezský region (Moravskoslezský/Moravian-Silesian Region)	2008 - 2012	150
Priority Axis 5 - Reducing industrial pollution and environmental risks		
<i>So far, no major projects are known</i>		
Priority Axis 6 - Improving the state of nature and landscape		
<i>No realization of major projects under this Priority Axis is expected</i>		
Priority Axis 7 - Development of infrastructure for environmental education, awareness raising and consultancy		
<i>So far, no major projects are known</i>		

*) for these projects, costs of individual sub-projects are given, therefore, total costs cannot be precisely figured out. Total costs will depend on the number of the individual sub-projects.

Conversion rate used: 1EUR=30 CZK

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Transport investments of strategic importance (CF)

- Construction of new tramlines in Tallinn
- Reconstruction of Ülemiste junction in Tallinn (connecting the TEN-T road network in Tallinn)
- Purchase of new rolling stock for the electric railway
- Reconstruction of Tallinn-Narva road in Vao-Maardu section
- Reconstruction of separated junctions on rail and road intersections
- Reconstruction of Pärnu detour

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Water management

- Põltsamaa-Pedja water management project
- East Harju and Keila-Vasalemma water management project
- Vääna water management project
- water project of the municipalities of Viljandi County
- Lääne-Viru water management project
- water project of Pärnu sub-basin
- development of public water supply and sewerage in Pärnu city
- improvement of the ecological status of watercourses
- water project of the municipalities of Valga County
- clean-up of past contamination in former military and industrial sites
- drinking water project of Ida-Viru small settlements
- sewerage project of Narva, Narva-Jõesuu, Sillamäe, and 5 villages in Vaivara Municipality

Development of waste management

- closure of semi-coke dumps
- modernisation of ash removal system and sealing of ash field at Narva Power Plants

8. MAJOR PROJECTS

The list of major projects is broken down by priorities below. The value of the projects included in the lists exceeds the funds available in order that the ones with the best conditions can be completed in the implementation phase.

Priority 1: Improving the international accessibility of the country and the regional centres

Railway developments:

Name of project	Project content	Total km (where relevant)	Total project cost, m€	Anticipated year of commencement of works
Development of the Budapest-Lökösháza line	Budapest-Lökösháza ETCS-II construction, safety equipment and overhead cable modernisation Gyoma-Békéscsaba-Lökösháza track construction track speed 120-160 km/h along entire section	180	419	2008
Development of the Budapest-Székesfehérvár-Veszprém line	Development of Budapest-Székesfehérvár line, track speed 120-160 km/h, ETCS-II	55	453	2007
Development of the Szolnok-Debrecen-Záhony line	Development of Szolnok-Debrecen section, track speed 160 km/h, ETCS-II	121	679	2008
Implementation of the GSM-R system	Implementation of a GSM system suitable to support the ETCS-II system		321	2007
Development of the Győr-Pápa-Cellőmők-Boba line	Development to track speed of 160 km/h, electrification, ETCS-II	72	374	2008
Sopron - Szombathely-Szentgotthárd	Track modernisation, track speed 100-120 km/h, ETCS-II	116	158	2008
Development of the Budapest - Pusztaszabolcs - Dombóvár - Gyékényes line	Budapest-Pusztaszabolcs section, track speed 160 km/h, ETCS-II Dombóvár-Kaposvár section, track speed 120 km/h, ETCS-II	80	585	2008
Total			2 988	

Waterways

Major riverway project	Type of development	Total km	Total project cost (m€) (2006, incl. VAT)	Anticipated year of commencement of works
Improving the navigability of the Danube	Fairway development		75	2010

Road developments:

Name of project	Type of development	Total length (km)	Number of lanes	Estimated total project cost (m€) (2006, excl. VAT)	Anticipated year of commencement of works
M0 motorway, between #51 main road and M5 dual carriageway	Freeway	6,3	2x3	60	2008
M0 motorway, road extension between M5 dual carriageway and #51 main road	Freeway	20,4	2x3	165	2007
M2 Budapest-Vác south (#2104 through road)	Freeway	20,0	2x2	60	2010
M35, M4 dual carriageway between Debrecen - Berettyóújfalu - Nagykereki (Biharkeresztes) + M35 access road construction to Debrecen airport	Road suitable for freeway upgrade	66,0	2x1	239	2010
M43 Szeged - Maroslele	Freeway	16,0	2x2	158	2009
M43 Maroslele - Makó + #43 main road Makó eastern bypass (15,6 km + 7,0 km)	Freeway	22,6	2x1 2x1	95	2009
M43 Makó - Csanádpalota (national border)	Freeway	23,1	2x1	97	2009
M8 #441 main road - Szolnok + #445 main road Kecskemét northern bypass	Road suitable for freeway upgrade	54,2	2x1	138	2010
M8 Körmen west - Rábafüzes (national border) + Körmen bypass section, Phase 1	Freeway + Road suitable for freeway upgrade	30,7	2x2	137	2008
M7 Balatonkeresztúr - Nagykanizsa	Freeway	35,5	2x2	166	2006
new #86 main road Szombathely - Csorna section (prospective M86)	new road construction + bypass roads	61,3	2x2	170	2007
2x2-lane extension of #4 main road between Szolnok and Püspökladány (#4 main road Kenderes, Kisújszállás bypass along the prospective M4 route)	four-lane extension + bypass constructions	55,0		139	2007
M8 Dunavecse-Kecskemét	Road suitable for freeway upgrade	45,0	2x2	151	2010
Total				1 775	

Priority 2: Improving regional accessibility

Name of project	Type of development	Total length (km)	Number of lanes	Estimated total project cost (m€) (2006, excl. VAT)	Anticipated year of commencement of works
M0 motorway between main roads #10 and 11	Freeway	9,0	2x2/ 2x1	125	2011
M85 national border - Sopron - Pereszteg (M9 according to plan markings)	Freeway	28,5	2x2	152	2009
M85 Győr - Csorna east + Csorna bypass	Road suitable for freeway upgrade	34,0	2x2	190	2008
M9 Dombóvár south - Bonyhád east	Road suitable for freeway upgrade	34,1	2x1	157	2011
#6 main road Baranya, Somogy and Tolna counties sections 11,5 t pavement reinforcement / improvement + Szentlőrinc bypass	11,5 t pavement reinforcement + bypass construction	125,0		67	2008
#21 main road four-lane extension (missing sections)	Road suitable for freeway upgrade	39,1	2x2	54	2009
#4 main road Hajdú and Szabolcs counties sections 11,5 t pavement reinforcement / improvement + #354 main road Debrecen north-west bypass	11,5 t pavement reinforcement + bypass construction	117,8		59	2007
#49 main road development along the M49 route between M3 and Ökörítőfülpös	Road suitable for freeway upgrade	30,0	2x1	103	2009
#51 main road 11,5 t pavement reinforcement / improvement + bypass roads (Solt bypass + between the Solt bypass to the Baja NE bypass + Baja NE bypass)	11,5 t pavement reinforcement + bypasses	87,1	2x1	51	2007
#67 main road 2x1-lane construction, bypass sections (Somogybabod, Mernye, Kaposfüred) between Kaposvár and Lake Balaton	11,5 t pavement reinforcement + bypass construction	49,5	2x1	44	2007
#68 main road Somogy county sections 11,5 t pavement reinforcement / improvement + Marcali and Nagyatád bypass roads	11,5 t pavement reinforcement + bypasses	98,3		54	2010
#71 main road bypass (prospective M8), Lepsény (M7) - Balatonakarattya; #72 main road Balatonfüzfő-Veszprém pavement reinforcement	Road suitable for freeway upgrade	20,1	2x1	55	2008
Total		1 128,6		1 111	

Priority 4: Improving urban and suburban community transport

Major urban and suburban projects	Type of development	Total km	Total project cost (m€) (2006, incl. VAT)	Anticipated year of commencement of works
Budapest Line 4 underground development		7,3	1 358	2002
Budapest suburban railways development	development of certain Budapest suburban railway lines		562	2008
Miskolc tram network development	line extension and track reconstruction	2,8 + 27	127	2007
Debrecen tram network development	Expansion of tram network	7,8	75	2007
Szeged tram network development	reconstruction of tram lines, construction of connecting trolley-bus lines	21	118	2007
Budapest N-S rapid transit railway development	preparation for change of mode of operation	10,1	208	2008
Budapest tram lines 1 and 3 development	line extension + track reconstruction, removal of obstacles	2,2 + 15	122	2008
Total			2 568	

HUNGARY : ENVIRONMENT

Environment and Energy Operational Programme

7. MAJOR PROJECTS

Between the major projects of the Environment and Energy Operational Programme (2007-2013) only those projects are listed whose development costs exceeds the €25 million limit. The projects listed below are such projects nominated in the government ruling circle whose preparation is underway from either government or union sources. In compliance with the above, based on the **1067/2005. (VI. 30.) Government Decree further collations will result in more number of projects than listed below.**

County	Project (planned allotment in million HUF)	Planned expenses based on Gov. decree (Billion HUF)	Cost request based on latest data (HUF billion)	Comments	
				Town	Population (Thousand)
Békés	Békéscsaba town and vicinity canalization and sewage treatment (300)	15,0	17,89	1	65,7
Csongrád	Makó and vicinity canalization (112,8)	14,0	15,05	6	41,0
Fejér	Székesfehérvár and vicinity canalization (127,5)	7,0	8,8	4	110,9
Pest	Tápió vicinity sewage disposal and treatment (296)	36,0	43,0	20	90,0
Pest	Dél-Buda agglomeration canalization and sewage treatment (525)	72,0	72,0	7	263,0
Somogy	Sewage management of South Balaton settlements falling under the jurisdiction of Balaton-Act (377)	16,0	30,0	40	30,0
Szabolcs-Szatmár-Bereg	Nyíregyháza and outskirts canalization and sewage treatment (380)	16,0	14,9	4	133,0
Zala	Nagykanizsa and vicinity canalization and sewage treatment (177,3)	7,5	9,38	15	60,9
Bács-Kiskun, Békés, Csongrád	South-Great Plains region drinking water quality improvement (1524)	101,0	105,6	225	1222,6
Hajdú-Bihar, Jász-Nagykun-Szolnok, Szabolcs-Szatmár-Bereg	North-Great Plains drinking water quality improvement 2 nd phase (750)	60,0	60,0	199	600,0
Baranya, Somogy, Tolna	Mecsek-Dráva region waste management (250)	31,0	36,23	295	425,4
Bács-Kiskun, Fejér, Pest, Tolna	Central-Transdanubia region waste management (190)	46,0	58,6	169	675,0
Győr-Sopron	Győr-Mosonmagyaróvár-Sopron waste management (378,6)	39,5	Győr: 22,2	227	483,1
			Mosonmagyaróvár: 8,4		
			Sopron: 15,92		
Bács-Kiskun, Pest	Sustainable development of the Danube-Tisza interfluvia sand ridge (500)	49,0 (+36,5 ROP)	85,4		
Bács-Kiskun, Pest	Ráckeve Danube-branch improving water management and water quality (1000)	35,0	35,0		
Csongrád, Jász-Nagykun-Szolnok	Tisza inundation area project (Expansion of Vásárhelyi plan - VTT) (351,5)	10,5	11,0		
Zala	Kis-Balaton water protection system, Stage II (389,3)	7,7	7,5		

HUNGARY : ENVIRONMENT

Environment and Energy Operational Programme

Jász-Nagykun-Szolnok	Flood storage of Hany-Tiszasüly (113,3)	19,0	26,1		
Jász-Nagykun-Szolnok	Nagykunsági Flood storage (95,3)	6,5	10,7		
Szabolcs-Szatmár-Bereg	Flood storage of Szamos-Kraszna interfluvia (110)	6,5	14,2		
Komárom-Esztergom	Duna-project (flood protection structures, building of solid levy at some sections of the flood protection structures) (497)	16,4	29,85		

LITHUANIA: TRANSPORT

Operational Programme on Economic Growth for 2007–2013

INDICATIVE LIST OF MAJOR PROJECTS

Project	EU fund contribution	Preliminary project price (mln. Euros)
Via-Baltica road development	Cohesion fund	95.6
Reconstruction of the railway IXB corridor Vilnius-Kaunas for the speed up to 160 km	Cohesion fund	175.6
Modernisation of signal equipment on the railway corridor IXB Vilnius-Kaunas	Cohesion fund	57.2
Projection and construction of the railway Rail Baltica	Cohesion fund	127.5

List of major projects for Latvia

TRANSPORT	
E22 Segment Rīga By-pass – Koknese, Stage I	
<p>It is planned to construct this road segment by stages: during the stage I funding will be attracted from the EU Cohesion Fund and the stage II will be implemented within the project of public-private partnership (PPP). The EU Cohesion Fund project provides for reconstruction and construction of a dual carriageway in high-speed road segment Kranciems – Koknese (59.1 km), including construction of 8 two-level crossings, reconstruction of 5 existent bridges over rivers and construction of new bridge over the River Pērse and over the railway Rīga – Krustpils. In the junction zones it is planned to install lighting. For motor road improvements of the parallel road network are planned that are necessary to close the existent one-level connections and to ensure way to two-level crossings. For provision of local traffic 19 passages will be built. The project includes reconstruction of the motor road P5 Ulbroka – Ogre segment 11.9-20.54 km and reconstruction of the motor road P80 Tīnuži-Koknese segment 0.0-5.12 km in order to ensure transport link with the Rīga by-pass and Rīga until construction of the access road E22 to Rīga.</p>	
E22 Segment Ludza - Terehova (A12)	
<p>The project includes reconstruction of the national main road A12 Jēkabpils - Rēzekne – Ludza – Russian border (Terehova) segment 129.3 – 130.0 km and segment 159,0 – 163,3 km and construction of segment 130 – 159 km in new route using Category 2 national roads V 544 Ludza – Nirza and V512 Nirza – Ploski. Corresponding to the traffic intensity the width of roadbed will account for 11 m with pavement width 8 m, in the segment Ploski – Terehova it is planned to build additional line for vehicle standing before border crossing. From the City Ludza until the River Isnauda (segment from 129.3 to approximately 130.5 km) it is planned to build pedestrian/bike way as well as a light circular intersection (segment 156.3 – 156.5 km). Second bridge over the River Isnauda will be build and the existent reconstructed (approximately at 129.9 km), bridges over the River Zilupe (161.9 km) and the River Istra (~155.0 km) will be reconstructed.</p>	
Reconstruction of Rīga Railway Junction	
<p>The project is related with relief of the Rīga Free Port territory around the Rīga centre from the cargo transshipment operations, transferring port towards the sea. Within the project it is planned to carry out reconstruction of the Rīga port and its development in Kundziņsala as well as construction of connecting roads Ganību Street – Vējzaķsala – Rīga port and development of the existent Bolderāja station. Construction of receipt and dispatch station Boderāja II, construction of Krievu sala station with connecting roads through development of railway infrastructure on the left bank of the River Daugava.</p>	
Construction of Parallel Railway Track in Segment Rīga-Krustpils	
<p>In the segment Rīga-Krustpils next to the existent railway track it is planned to construct new second railway track with the total length of 52 km from Skrīveri to Krustpils and to equip this</p>	

segment with modern microprocessor centralization system. Within the project it is planned to construct new bridge over the River Aiviekste, to reconstruct hotbox control points and hotbox meters, to modernize automatic block devices and electric supply devices.	
Reconstruction and Development of TEN-T Railway Segments, Including Rail Baltica Project	
Small part of the Cohesion Fund contribution of this planning period could be allocated to development and implementation of the Rail Baltica project. As the decision on concrete investment depends on the result of the project feasibility studies and agreement with other countries involved, it is not possible to define more precisely the planned investment. Should funding envisaged for the project is not used, the project <i>Renovation of Railway Tracks in Segments of the East-West Railway Corridor</i> will be implemented, which is envisaged as continuation to the project <i>Change of Rail Bearings With Fastening and Embankment Material in Critical Segments</i> .	
Development of Infrastructure in the Island of Krievusala for Transfer of Port Activities from the City Centre	
The project is related with relief of the Rīga Free Port territory around the Rīga centre from cargo transshipment operation, transferring port towards the sea. The project is largely related with the Rīga railway junction development project. Within the project it is planned to prepare territory for entrepreneurial activities and cargo transshipment in the Krievu sala, including: construction of road and railway access roads, territory moulding and construction of piers.	
Link of Rīga Transport System with Via Baltica (Northern Crossing with Access Roads)	
Within the project it is planned to construct the Northern crossing and its access roads. At the beginning of 2006 it is planned to launch the European Communication Network project <i>Integration of Rīga City and Rīga Port in TEN-T Network</i> , within which it is planned to carry out development of technical and sketch projects, forecasting of traffic flow in the context of collection of charges and feasibility study of PPP (private-public partnership) cooperation models with the aim to foster creation of the city motorway corridor through Rīga, that would eliminate traffic jams and would improve traffic between Rīga, Ventspils and Liepāja ports and the TEN-T road networks. After completion of the research at the end of 2007 activities within the project will be established.	
Project 1 „Access Road to Liepāja Port (Phase II)”	
Within the framework of the project, construction of a viaduct is planned over a railroad line along with the renovation of several streets of Liepāja serving as access roads to the new viaduct, thus improving traffic conditions in one of the main transport corridors of the city running South-North direction.	
Modernization of Rīga Commuter Railway System	
Measures to be implemented within the project will be established after research that will be financed from the ERDF funding of the 2004-2006 planning period, as well as private capital attraction possibilities will be investigated (for example: for renovation of rolling stock). The research includes also establishment of technical requirement of future trains taking into	

consideration their compliance to infrastructure and passenger flow conjuncture. Possible measures: improvement of infrastructure envisaged for passenger service (modernization of passenger stations, including transition to 550 mm platforms), that would allow to acquire modern low-floor electric trains. Measures for link of railway passenger carriage system to the Rīga public transport system are envisaged. Enhancement of public electric transport system will promote environmentally-friendly urban environment.

ENVIRONMENT

Rehabilitation Project for Inčukalns Acid Tar Ponds and Olaine Liquid Hazardous Waste Dump Site

The Project provides for rehabilitation of areas, preventing further environmental pollution. Rehabilitation of the Inčukalns acid tar ponds and the Olaine liquid hazardous waste dump site has been defined as a priority of contaminated sites that must be rehabilitated. Implementation of the Project will not allow further pollution of groundwater and surface waters.

Remediation Project for Liepāja Karosta Channel

The Project provides for treatment of the channel bed by removing pollution. Liepāja Karosta Channel has been defined as a priority of contaminated sites which must be rehabilitated. As a result of the Project, preconditions for the further development of the Liepāja Port will be created.

Development of water management services in Jūrmala

In 2004, the implementation of construction operations of the first stage of the water management development project was undertaken in the city of Jūrmala. In order to provide full compliance with environmental requirements in the water management sector, the second stage of the Project will be implemented. It is expected that water supply and sewage networks will be extended under the Project to provide accessibility to services to a maximum number of city residents, as well as the existing networks will be reconstructed. Water storage reservoirs and drinking water preparation stations will be arranged and modernised.

Development of water management services in Rīga

The first stage of the Project is already implemented within the framework of development of water management in Rīga when facilities for preparation of drinking water and waste water treatment plants were built. In 2003 the second stage of the Project was undertaken, within the framework of which the extraction of underground water that corresponds to the requirements of drinking water quality is increased, as well as water supply and sewage networks expanded and treatment and storage of sewage sludge arranged. In 2005 funding for the third stage of the Project was approved envisaging major expansion and construction works of water supply and sewage pipeline networks. In order to provide full compliance with the environmental requirements in the water management sector, from 2007, the fourth stage of the Project will be implemented envisaging expansion and construction works of the water supply and sewage networks, inter alia, the necessary improvements of waste water treatment plants in Bolderāja, Katlakalns and Mārupe districts, as well as reconstruction and building of other elements of the

water management system.	
Development of water management services in Jelgava, stage II	
New waste water treatment plants are built, reconstruction and expansion of water-main and sewage networks have been carried out, waste water pump stations have been reconstructed within the framework of the first stage of water management project. The reconstruction of water intake site of Tetele water supply intake , construction of a new drinking water preparation station and building of the second stage pumping station, as well as construction of a new artery water main and reconstruction and expansion of the existing water-main and sewage networks are planned within the framework of the second stage of the Project.	
Development of water management services in Ventspils, stage III	
The first stage of the Project has been implemented within the framework of development of water management in Ventspils, when waste water treatment plants and facilities for preparation of drinking water were built. At the end of 2004 funding was approved for the second stage of the Project, within the framework of which the connection rate to the centralised drinking water supply and centralised collection system will be increased, as well as the existing pipelines reconstructed. In order to ensure full compliance with the environmental requirements in the water management sector, the preparation of the third stage of the Project is planned to be undertaken in 2007 to provide water supply and sewage services to at least 95% of city residents. Mainly expansion and reconstruction works of the water supply and sewage networks are envisaged to be included in the Project, as well as other activities that will be defined in the process of Project preparation.	

POLAND : ENVIRONMENT

The list is indicative only and does not determine support for the investments included in it.

INDICATIVE LIST OF MAJOR PROJECTS¹ FOR THE OPERATIONAL PROGRAMME INFRASTRUCTURE AND ENVIRONMENT

No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
Priority Axis I Water and sewage management					
Basic projects					
1	Regulation of sewage management in the basin of the Barycz River	123,39	2007-2010	dolnośląskie	Association of Gminas and Powiats of the Barycz River Valley
2	Improvement of water and sewage management in Wrocław – stage III	112,50	2009-2012	dolnośląskie	Miejskie Przedsiębiorstwo Wodociągów i Kanalizacji Sp. z o.o. z siedzibą we Wrocławiu (Wrocław Municipal Water Supply and Sewerage Enterprise Ltd.)
3	Improvement of water and sewage management in Wrocław – stage IV	93,10	2010-2013	dolnośląskie	Wrocław Municipal Water Supply and Sewerage Enterprise Ltd.
4	Karkonosze Water Supply and Sewerage System – stage III	38,50	2010 - 2012	dolnośląskie	Karkonoski System Wodociągów i Kanalizacji Sp. z o.o. (Karkonosze Water Supply and Sewerage System Ltd.)
5	Regulation of water and sewage management in gminas of the Wałbrzych Union of Water Supply and Sewerage Facilities – stage II (FS/124c)	97,88	2007 - 2010	dolnośląskie	WPWiK Sp. z o.o. (Wałbrzych Enterprise of Water Supply and Sewerage Facilities Ltd.)
6	Organisation of water and sewage management in gmina Nowogrodzic	29,20	2008-2010	dolnośląskie	Gmina Nowogrodzic
7	Water and sewage management in Toruń – stage II	39,20	2008-2010	kujawsko-pomorskie	Toruńskie Wodociągi Sp. z o.o. (Toruń Water Supply System Ltd.)

¹ According to art. 39 of the Council Regulation (EC) No. 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No. 1260/1999 major projects are all projects whose total cost exceeds EUR 25 million in the case of the environment and EUR 50 million in other fields.

POLAND : ENVIRONMENT

The list is indicative only and does not determine support for the investments included in it.

No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
8	Extension and modernisation of the water supply and sewage disposal system in Lublin	140,60	2007-2010	lubelskie	MPWiK Sp. z o.o. in Lublin (Municipal Enterprise of Water Supply and Sewerage Facilities Ltd. in Lublin)
9	Water and sewage management of town Nowa Sól and the neighbouring gminas	29,03	2007-2010	lubuskie	Town Nowa Sól
10	Regulation of water and sewage management in the operation area of the Inter-Gmina Association of Rural Water Supply and Sewerage Facilities in Wschowa	67,96	2009 - 2012	lubuskie	Gmina Wschowa/Inter-Gmina Association
11	Construction of a sewerage system in the Krosno Odrzańskie agglomeration	49,25	2007 - 2013	lubuskie	Gmina Krosno Odrzańskie
12	Regulation of water and sewage management in the area of the Special-Purpose Association of Gminas MG-6	43,26	2009-2013	lubuskie	Special-Purpose Association of Gminas MG-6
13	Construction of a sanitary sewage system and a rain drain system in the Żary agglomeration	25,00	2009 - 2012	lubuskie	Gmina Żary
14	Modernization and extension of the wastewater treatment plant in Piotrków Trybunalski	25,31	2007-2010	łódzkie	Gmina Town Piotrków Trybunalski
15	Regulation of water and sewage management in town Skierniewice	27,30	2008-2012	łódzkie	Town Skierniewice
16	Modernisation of the wastewater treatment plant in Tomaszów Mazowiecki and installing a sewage system in a part of the Tomaszów Mazowiecki agglomeration	29,01	2007-2010	łódzkie	Gmina Town Tomaszów Mazowiecki
17	Modernisation and extension of the water and sewage management system of town Nowy Sącz and the neighbouring gminas	51,22	2007-2010	małopolskie	Sądeckie Wodociągi Sp. z o.o. (Nowy Sącz Water Supply Facilities Ltd.)
18	Regulation of sewage management in the basin of the Biała Przemyska River in the following gminas: Olkusz, Bukowno, Bolesław and Klucze	65,37	2007-2013	małopolskie	PWiK Sp. z o.o. in Olkusz (Olkusz Water Supply and Sewerage Enterprise Ltd.)
19	Improvement of the quality and reliability of the water supply system in the City of Cracow (phase II)	56,30	2008-2011	małopolskie	MPWiK S.A. in Cracow (Cracow Municipal Enterprise of Water Supply and Sewerage Facilities, joint-stock company)
20	Water and sewage system in the Basin of the Upper Skawa River - Świnna Poręba	78,25	2008-2011	małopolskie	Association of Upper Skawa Basin Gminas – Świnna Poręba
21	Regulation of water and sewage	67,35	2006-2010	małopolskie	Rożnowskie Lake

POLAND : ENVIRONMENT

The list is indicative only and does not determine support for the investments included in it.

No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
	management in the area of the Rożnowskie Lake Gmina Association				Gmina Association
22	Construction, extension and modernization of the water and sewage management system in the Gminas associated in the "Perły Doliny Popradu" Gmina Union	37,61	2006-2010	małopolskie	Międzygminne Przedsiębiorstwo Gospodarki Komunalnej Sp. z o.o. (Inter-Gmina Enterprise of Municipal Management Ltd.)
23	Sewage management in gmina Skawina	28,29	2007-2013	małopolskie	Gmina Skawina
24	Sound water management in the aspect of socio-economic development of gminas situated in the West Masovia region	34,54	2007-2010	mazowieckie	West Masovia Inter-Gmina Association
25	Water supply and wastewater treatment in Warsaw – phase IV	90,00	2007-2013	mazowieckie	MPWiK S.A. in Warsaw (Warsaw Municipal Enterprise of Water Supply and Sewerage Facilities Ltd.)
26	Regulation of sewage management in town Płock	46,20	2007-2013	mazowieckie	No data available
27	Improvement of water and sewage management in town Sochaczew	32,46	2007 - 2010	mazowieckie	Gmina Town Sochaczew
28	Construction of a sanitary sewerage system in the Marki town agglomeration	26,66	2007-2010	mazowieckie	Gmina Marki
29	Regulation of water and sewage management of gmina Stare Babice in the protection zone of the Kampinos National Park	25,69	2008-2011	mazowieckie	Gmina Stare Babice
30	„Czyste życie” – complex water and sewage management in gmina Brwinów	25,03	2008-2011	mazowieckie	Gmina Brwinów
31	Regulation of water and sewage management in the following gminas: Domaszowice, Namysłów, Świerczów and Wilków	43,26	2007-2010	opolskie	Gmina Namysłów
32	Construction of a sanitary sewerage system for the Głogówek agglomeration 2007 - 2013	37,00	2010-2015	opolskie	Gmina Głogówek
33	Construction of a sanitary sewerage system in the rural territories of gminas Kluczbork and Lasowice Wielkie along with extension of the wastewater treatment plant (the Kluczbork agglomeration)	28,80	2007-2010	opolskie	Gmina Kluczbork
34	Regulation of water and sewage management in the basin of the	28,80	2007-2011	podlaskie	Municipal Union of Self-Governments in

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
	Biebrza River				the Biebrza River Basin
35	Regulation of water and sewage system in resort Sopot – protection of coastal waters in the Gdańsk Bay	39,80	2008-2011	pomorskie	Gmina of Town Sopot
36	Regulation of water and sewage management in the region of the Municipal Association of Gminas in Władysławowo	35,59	2008-2011	pomorskie	Municipal Association of Gminas in Władysławowo
37	Complex organization of sewage management in the area of the basin of the wastewater treatment plant Czerwone Stogi in Malbork	25,00	2008-2011	pomorskie	Gmina of Town Malbork
38	Regulation of water and sewage management in Katowice – stage II	260,30	2008-2014	śląskie	Gmina Katowice
39	Waste water treatment plants in Żywiecczyzna (Żywiec Land) - phase II (FS/180a)	149,78	2007-2010	śląskie	Żywiec Inter-gmina Association for Ecology
40	Sewage management in Sosnowiec – stage II	89,52	2007-2010	śląskie	Gmina Sosnowiec
41	Complex regulation of water and sewage management in Gmina Dąbrowa Górnicza	65,50	2010-2013	śląskie	Gmina Dąbrowa Górnicza
42	Protection of waters of the Upper Oder basin in the basin of the wastewater treatment plant Karkoszka II in Wodzisław Śląski	59,57	2008-2011	śląskie	Inter-Gmina Association of Water Supply and Sewerage Facilities in Wodzisław
43	Regulation of sewage management in the Cieszyn Agglomeration	42,10	2007-2010	śląskie	Gmina Cieszyn
44	Regulation of water and sewage management in Gmina Czechowice-Dziedzice	48,88	2008-2011	śląskie	Gmina Czechowice - Dziedzice
45	Provision of proper water and sewage management in town Mikołów	37,44	2007-2010	śląskie	Gmina Mikołów
46	Complex regulation of water and sewage management in Żory	52,45	2008-2011	śląskie	Gmina Żory
47	Construction of a sanitary sewage system, rain drain system and a municipal wastewater treatment plant in Tarnowskie Góry– phase II	31,30	2011-2013	śląskie	Gmina Tarnowskie Góry
48	Programme of installing a sewage system in Gminas situated in the Upper Oder River Basin, along with wastewater disposal to the existing wastewater treatment plant in Racibórz – stage II, phase I Gminas Krzyżanowice and Kornowac	27,35	2009-2012	śląskie	Gmina Krzyżanowice
49	Regulation of sewage management in	27,26	2007-2010	śląskie	Gmina Lędziny

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
	Gmina Łędziny				
50	Modernization of water and sewage management in Gliwice – stage II	25,40	2008-2013	śląskie	Przedsiębiorstwo Wodociągów i Kanalizacji spółka z o.o. w Gliwicach (Gliwice Enterprise of Water Supply and Sewerage Facilities Ltd.)
51	Complex protection of groundwater in the Kielce agglomeration	104,30	2007-2013	świętokrzyskie	Wodociągi Kieleckie Sp. z o.o. (Kielce Water Supply Enterprise Ltd.) ul. Krakowska 64 25-701 Kielce
52	Construction and modernisation of a sanitary sewage system in Skarżysko-Kamienna and Skarżysko-Kościelne	28,40	2007-2010	świętokrzyskie	Municipal Enterprise of Water Supply and Sewerage System in Skarżysko Kamienna ul. Sikorskiego 18, 26 - 110 Skarżysko Kamienna
53	Regulation of water and sewage management in Town and Gmina Końskie	30,90	2008-2011	świętokrzyskie	Gmina Końskie ul. Partyzantów 1 26-200 Końskie
54	Regulation of water and sewage management in gmina Busko-Zdrój	29,60	2007 - 2011	świętokrzyskie	Gmina Busko - Zdrój
55	Regulation of water and sewage management in the Ostrowiec Świętokrzyski agglomeration	28,30	2007 - 2011	świętokrzyskie	Gminas: Bodzechów, Kunów, Ostrowiec Świętokrzyski and MWiK Sp. z o.o. Municipal Water Supply and Sewerage Facilities Ltd.) in Ostrowiec Świętokrzyski
56	Regulation of water and sewage management in gmina Ostrowiec Świętokrzyski	25,00	2007 - 2010	świętokrzyskie	Gmina Ostrowiec Świętokrzyski
57	Installing a sewage system in the "Puszcza Zielonka" Landscape Park and surroundings.	53,40	2007-2010	wielkopolskie	"Puszcza Zielonka" Inter-Gmina Union
58	Regulation of water and sewage management for protection of water resources in Poznań and the neighbouring regions – stage I	255,30	2007-2013	wielkopolskie	Aquanet S.A.
59	Regulation of water and sewage management for protection of water resources in Poznań and the neighbouring regions – stage II	55,30	2008-2013	wielkopolskie	Aquanet S.A.

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
60	Regulation of water and sewage management in gminas associated in the Inter-Gmina Association of Water Supply and Sewerage Facilities in Konin subregion	39,40	2007-2013	wielkopolskie	Inter-Gmina Association of Water Supply and Sewerage Facilities in Konin
61	Regulation of water and sewage management in town Ostrów Wielkopolski, gmina Ostrów Wielkopolski and gmina and town Raszków	33,65	2010-2014	wielkopolskie	Gmina Town Ostrów Wielkopolski
62	Collective sewage systems for agglomerations of gminas: Kobylin – Krobia – Pępowo – Pogorzela	26,50	2008-2011	wielkopolskie	Inter-Gmina Union of Rural Water Supply and Sewerage Facilities in Strzelce Wielkie
63	Regulation of water and sewage management in gmina Kamień Pomorski	34,00	2008-2010	zachodniopomorskie	Gmina Kamień Pomorski
64	Regulation of water and sewage management in the area of Wolin Island Gmina Association - Międzyzdroje	32,99	2009 - 2011	zachodniopomorskie	Wolin Island Gmina Association
65	Regulation of water and sewage management in the area of Wolin Island Gmina Association - Dziwnów	32,99	2009 - 2011	zachodniopomorskie	Wolin Island Gmina Association
Reserve projects					
66	Sanitary sewage system along with service lines and a wastewater treatment plant in Gmina Gierałtowice	26,43	2008-2011	śląskie	Gmina Gierałtowice
67	Regulation of water and sewage management in the basin of the Biała River within the “Clean Dunajec” Programme	34,33	2008-2013	małopolskie	
68	Provision of proper water and sewage management in the area of the gmina union situated in the basin of Rudawa, Rudna and Sanka Rivers	46,42	2007-2011	małopolskie	Gmina Union of Rudawa, Rudna and Sanka River Basins
69	Regulation of water and sewage management in the Kłodzko Land	100,36	2007-2010	dolnośląskie	Inter-Gmina Special-Purpose Association in Kłodzko
70	Complex sewage management in the basin of the Odra River	101,03	2008-2012	wielkopolskie	Odra River Gmina Association in Borek Wielkopolski
71	A protection programme for water in the river basins of the Rivers Śleza and Oława	89,25	2007 - 2010	dolnośląskie	Specjalne Przedsięwzięcie Inicjatyw Samorządowych - Dolnośląskie Sp. z o.o. (Special Enterprise of Self-

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
					Government Initiatives – Dolnośląskie Ltd.)
72	Improvement of the quality of surface waters and improvement of the quality and distribution of potable water in the areas of the middle Oder including estuaries of the following rivers: Myśl, Warta, Postomia, Ilianka and Pliszka	74,12	2010-2014	lubuskie	Special-Purpose Gmina Association CZG - 12
73	Improvement of the quality of potable water and regulation of water and sewage management in the area of Opole – Zawadzkie tank, as a follow-up of project ISPA No. 2001/PL/16/P/PE/028	172,40	2007-2010	opolskie	Trias Opolski Inter-Gmina Association
74	Regulation of water and sewage management in gminas situated in the Region of Great Mazurian Lakes	94,53	2008-2010	warmińsko-mazurskie	The Great Mazurian Lakes Foundation
75	Complex organisation of water and sewage management in gminas situated in the basin of the Rega River	70,11	2010-2013	zachodniopomorskie	Inter-Gmina Association "Union of Towns and Gminas of the Rega River Basin"
76	Construction and modernisation of sewage systems in the basin of Miedwie Lake	32,06	2007-2010	zachodniopomorskie	Gmina Association of Miedwie Lake Basin
77	Regulation of water and sewage management in the basin of the Kaczawa River	131,52	2007-2010	dolnośląskie	Inter-Gmina Association "Union of Silesian Gminas"
78	Complex programme of maintaining purity of waters in the basin of the Raba River from the sources to the dam in Dobczyce	82,27	2006-2010 (according to the last version of SW)	małopolskie	1) Gmina Association of Upper Raba Basin and Cracow, 2) Miejskie Przedsiębiorstwo Wodociągów i Kanalizacji Sp. z o.o. Myślenice (Myślenice Municipal Enterprise of Water Supply and Sewerage Facilities Ltd.), 3) Zakład wodociągów i kanalizacji Sp. z o.o. Rabka (Rabka Enterprise of Water Supply and Sewerage Facilities Ltd.)
79	Regulation of water and sewage management in gminas situated in the basin of the lower San River	25,55	2007-2011	podkarpackie	Gminas: Harasiuki, Jeżowe, Krzeszów, Nisko, Radomyśl, Przędzel and Przędzel Kolonia
80	Regulation of water and sewage	27,74	2007-2011	podkarpackie	Gminas participating

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
	management in powiat Mielec (FS/220a)				in the project
81	Protection of the basin of rivers: Narew, Biebrza and Bug through improvement of water and sewage management in the area coordinated by the Inter-Gmina Association of Water Supply and Sewerage Facilities in Łomża	27,75	2007-2013	podlaskie	Inter-Gmina Association of Water Supply and Sewerage Facilities in Łomża
82	Protection of underground water tank in gminas: Jędrzejów, Sędziszów, Słupia Jędrzejowska and Wodzisław (Świętokrzyskie voivodship)	34,10	2007-2010	świętokrzyskie	Town and Gmina Sędziszów ul. Dworcowa 20 28-340 Sędziszów Jędrzejów, Wodzisław, Słupia Jędrzejowska
83	Improvement of the quality and distribution system of potable water thanks to complex modernization of the water supply system and introduction of telemetry	55,01	2009-2012	śląskie	Rejonowe Przedsiębiorstwo Wodociągów i Kanalizacji w Tychach S.A. (Regional Enterprise of Water Supply and Sewerage Facilities in Tychy, joint-stock company)
84	Regulation of sewage management in Gmina Knurów – construction and reconstruction of sewage systems	32,93	2009-2012	śląskie	Gmina Knurów
85	Pure and cheap water – modernisation and extension of water supply and sewerage system in Town Jaworzno	62,43	2010-2013	śląskie	Gmina Jaworzno
86	Provision of proper water and sewage management in Gmina Siewierz	32,20	2007-2010	śląskie	Gmina Siewierz
87	Regulation of water and sewage management in the coastal zone in the area of Hel Peninsula (FS/110a)	59,70	2007-2010	pomorskie	Municipal Union of Gminas in Władysławowo
<i>Priority Axis II Waste management and the protection of soil</i>					
<i>Basic projects</i>					
88	Waste management system for the Wrocław agglomeration – construction of a waste thermal disposal plant	115,00	2010-2013	dolnośląskie	No data available
89	A common waste management system for the Inter-Gmina Special-Purpose Gmina Association with a seat in Kłodzko	35,94	2007-2010	dolnośląskie	Inter-Gmina Special-Purpose Association with a seat in Kłodzko

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
90	Waste management system for Śląza-Oława	33,60	2008-2010	dolnośląskie	Śląza- Oława Inter-Gmina Association
91	Complex management of solid waste generated among others in: Biała Podlaska, Międzyrzec Podlaski and Terespol and in gminas Biała Podlaska, Międzyrzec Podlaski, Leśna Podlaska, Konstantynów, Piszczac, Łomazy, Rossosz, Wisznice, Rokitno, Zalesie, Drelów, Janów Podlaski and Trzebieszów	25,00	2009-2013	lubelskie	BWiK Wod. – Kan. Sp. z o.o. (Biała Podlaska Water Supply and Sewerage Facilities Wod-Kan Ltd.) Biała Podlaska
92	Construction of installation for waste thermal treatment	62,50	2009-2013	lubuskie	entity selected on the basis of the Inter-Gmina Agreement
93	Waste management system for Łódź – construction of waste thermal disposal plant	115,00	2007-2013	łódzkie	No data available
94	Construction of a Waste Thermal Treatment Plant in Cracow	116,40	2008-2010/2011	małopolskie	City of Cracow
95	Waste management system for the Warsaw agglomeration	155,12	2007-2015	mazowieckie	MPO (Municipal Cleaning Service) Warsaw, office of the city of Warsaw, gminas participating in the system implementation
96	Integrated system of municipal waste management - Czyste Mazowsze (Clean Masovia)	25,00	2007-2011	mazowieckie	"Clean Masovia" Inter-Gmina Union
97	Regional waste management centre – Nysa	26,50	2008-2012	opolskie	Gmina Nysa
98	Construction of a Regional Centre for Waste Management and Disposal in Kędzierzyn Koźle	25,75	2008-2010	opolskie	It is planned that the Gmina Union will appoint a Development Company (Operator) which will be the beneficiary
99	Waste management system for Białystok – construction of waste thermal disposal plants	55,00	2007-2013	podlaskie	City of Białystok
100	Integrated Waste Management System in Gminas of the Białowieża Primateval Forest and the basin of the Bug River	31,13	2007-2013	podlaskie	No data available
101	Modernisation of municipal waste management in Gdańsk	50,59	2007-2009	pomorskie	Zakład Utylizacyjny Sp. z o.o. w Gdańsku (Waste Disposal Enterprise Ltd. in Gdańsk)

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
102	Waste management system for Gdańsk – construction of waste thermal treatment plants	80,00	2007-2013	pomorskie	No data available
103	Regional System of Waste Management in Tczew	34,40	2008-2011	pomorskie	Zakład Utylizacji Odpadów Stałych Sp. z o.o. w Tczewie (Tczew Solid Waste Treatment Plant Ltd.)
104	Waste management system for Śląsk agglomeration- construction of a waste thermal disposal plant	300,00	2007-2013	śląskie	No data available
105	Construction of a waste disposal plant for the city of Kielce and Kielce powiat in Promnik near Kielce	28,30	2007-2010	świętokrzyskie	Przedsiębiorstwo Gospodarki Odpadami Sp. z o.o. (Waste Management Enterprise Ltd.) ul. Piekoszowska 390 25-645 Kielce
106	Municipal waste disposal plant along with a waste dump in Siedliska	32,76	2009-2011	warmińsko-mazurskie	No data available
107	Waste management system for the Poznań agglomeration – construction of a waste thermal disposal plant	80,00	2008-2010/2012	wielkopolskie	City of Poznań
108	Waste Management System (Poznań)	56,50	2010-2014	wielkopolskie	City of Poznań
109	Reclamation of post-industrial land in the Chemical Plants Tarnowskie Góry	25,00	2007-2013	śląskie	Chemical Plants Tarnowskie Góry
110	Reclamation of dumps that are not compliant with the applicable law regulations	25,00	2009-2011		No data available
111	Reclamation of land degraded due to sulphur mining in świętokrzyskie and podkarpackie voivodships	142,14	2007-2013	świętokrzyskie, podkarpackie	Sulphur Mine "Machów" ul. Zakładowa 50 39-400 Tarnobrzeg 4
112	Reclamation of degraded, post-military and post-military training land managed by PGL LP ("State Forests" National Forest Holding)	30,00	2007-2010		General Directorate of the State Forests
<i>Reserve projects</i>					
113	Reclamation of land degraded due to coal mining and cleaning	400,00	2007-2013	śląskie	Self-governments, Spółka Restrukturyzacji Kopalń S.A. (Mine Restructuring Company)
<i>Priority Axis III Resource management and counteracting environmental risks</i>					
<i>Basic projects</i>					

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
114	Complex flood protection for Żuławy	150,00	2008-2015	pomorskie	Regional Water Management Authority in Gdańsk
	a) modernization of the Gdańsk Water Node (Radunia Channel, rain drain pumping station on the Motława River Bank, river embankments, Rozwójka River floodgates and others)				
	b) increasing flood protection from the Vistula River on the Żuławy section (breakwaters at the river estuary, ice-breakers, river regulation structures, river embankments, modernization of hydrotechnical facilities)				
	c) increasing flood protection in case of flood threat from the Vistula Lagoon (floodgates and pumping station on Tuga, river embankments, modernization of facilities on the Nogat River)				
	d) increasing flood protection in Żuławy (pumping stations – 41, drainage canals and river embankments)				
115	Increasing retention capabilities of forest ecosystems and prevention of drought in forest ecosystems in lowland areas	34,30	2007-2013		General Directorate of the State Forests
116	Counteracting water erosion in mountain areas, caused by flow of rain water. Maintenance of mountain streams and the related infrastructure in a good condition	25,00	2007-2015		General Directorate of the State Forests
117	Improvement of flood protection of the Middle Vistula River from Koszyce to Plock	66,00	2007-2013	podkarpackie małopolskie świętokrzyskie lubelskie, mazowieckie	Land Reclamation and Water Devices Authorities
118	Protection of waters in the Gdańsk Bay – construction and modernisation of a rain water disposal system in Gdańsk. scope of investment: construction and extension of rain drain system along with installation of pre-treatment facilities at the outfalls to the water courses, construction of a pumping plant, regulation of water courses, construction of retention tanks and measurement installation.	32,00	2008-2013	pomorskie	Gmina of the City of Gdańsk – Office of the City of Gdańsk
119	Construction of flood tank Racibórz	100,00	2007-2015	śląskie	Regional Water Management

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
					Authority Wrocław
120	Modernisation of the Wrocław Water Node	150,00	2008-2014	dolnośląskie	Regional Water Management Authority Wrocław
	a) modernisation of the Flood Channel along with embankments and structures				
	b) modernisation of the Old Oder along with embankments and structures				
	c) trafficking channel to Widawa along with embankments and structures				
121	Flood protection of the Kłodzko Valley	50,00	2007-2013	dolnośląskie	Regional Water Management Authority Wrocław
	<i>Reserve projects</i>				
122	Modernisation of water tank Nysa to increase flood protection	76,28	2008-2013	opolskie	Regional Water Management Authority Wrocław
123	Ecologic safety of the water step in Włocławek	515,00	2009-2015	kujawsko-pomorskie	Regional Water Management Authority Gdańsk
	a) construction of a water step and a permanent river bar				
	b) increasing flood protection and counteracting erosion on the Vistula River from Nieszawa to Toruń				
	c) modernisation of river embankments in the Ciechocinek Valley				
	d) modernisation of the water step in Włocławek				
124	Construction of a water tank Kąty-Myscowa (Krempna) on Wisłoka	170,00	209-2015	podkarpackie	Regional Water Management Authority Cracow
125	Construction of a tank Wielowieś Klasztorna on Proсна	87,50	2007-2013	wielkopolskie	Regional Water Management Authority Poznań
126	Construction of a flood protection tank Rudawka Rymanowska on Wisłok	120,00	2009-2015	małopolskie	Regional Water Management Authority Cracow
127	Construction of a Water Tank Mlynne on Łososina	140,00	2010-2015	małopolskie	Regional Water Management Authority Cracow
128	Increasing flood protection in case of a flood threat from the Vistula River on the section from Toruń to Kwidzyń (river regulation structures, river embankments, modernisation of hydrotechnical facilities)	84,00	2009-2012	pomorskie, kujawsko-pomorskie	Regional Water Management Authority Gdańsk
129	Construction of a water step Niepołomice on the Vistula River	52,00	2008-2013	małopolskie	Regional Water Management

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
					Authority Cracow
130	Improvement of flood protection of Lewin Brzeski on Nysa Kłodzka	26,00	2008-2012	opolskie	Regional Water Management Authority Cracow Wrocław
<i>Priority Axis VI TEN-T road and air transport network</i>					
<i>Basic projects</i>					
131	Construction of A1 motorway, section Nowe Marzy - Toruń	363,39	2008 - 2010	kujawsko-pomorskie	General Directorate for National Roads and Motorways
132	Construction of A1 motorway, section Toruń - Stryków	882,30	2008-2010	kujawsko-pomorskie łódzkie	General Directorate for National Roads and Motorways
133	Construction of A1 motorway, section Pyrzowice - Maciejów - Sośnica	251,19	2008 - 2010	śląskie	General Directorate for National Roads and Motorways
134	Construction of A2 motorway, section node Lubelska-Siedlce	517,71	2011-2014	mazowieckie	General Directorate for National Roads and Motorways
135	Construction of A4 motorway, section Cracow - Tarnów, section node Szarów - node "Krzyż"	392,27	2009-2011	małopolskie	General Directorate for National Roads and Motorways
136	Construction of A4 motorway, Tarnów - node "Rzeszów Wschód", section node "Krzyż" - node "Rzeszów Wschód"	465,94	2010-2012	podkarpackie	General Directorate for National Roads and Motorways
137	Construction of A4 motorway, Rzeszów-Korczowa	467,14	2010-2012	podkarpackie	General Directorate for National Roads and Motorways
138	Construction of A18 motorway, section Olszyna - Golnice (reconstruction of the south road)	105,93	2008-2010	lubuskie	General Directorate for National Roads and Motorways
139	Construction of S-1 expressway section Kosztowy-Bielsko Biała	255,27	2012-2014	śląskie	General Directorate for National Roads and Motorways
140	Construction of S-2 expressway, in Warsaw, section node "Konotopa" - node "Puławska" along with the section node "Airport" - Marynarska (S79)	599,25	2007-2010	mazowieckie	General Directorate for National Roads and Motorways
141	Construction of S-3 expressway, section Szczecin - Gorzów Wielkopolski.	433,19	2007-2009	zachodniopomorskie lubuskie	General Directorate for National Roads and Motorways
142	Construction of S-3 expressway, section Gorzów Wielkopolski - Nowa Sól	538,62	2008-2010	lubuskie	General Directorate for National Roads and Motorways
143	Construction of S-3 expressway, section Nowa Sól - Legnica (A4)	521,69	2010-2013	lubuskie dolnośląskie	General Directorate for National Roads and Motorways

POLAND : TRANSPORT

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
144	Construction of S-3 expressway section Legnica - Lubawka	298,68	2013 - 2015	dolnośląskie	General Directorate for National Roads and Motorways
145	Construction of S-5 expressway, section Gniezno - Poznań (node "Kleszczewo")	229,78	2009 - 2013	wielkopolskie	General Directorate for National Roads and Motorways
146	Construction of S-7 expressway, section Gdańsk (A1) - Elbląg (S22)	344,48	2009-2013	pomorskie warmińsko-mazurskie	General Directorate for National Roads and Motorways
147	Construction of S-7 expressway, section Elbląg (S22) - Olsztyn (S51)	372,14	2009-2013	warmińsko-mazurskie	General Directorate for National Roads and Motorways
148	Construction of S-7 expressway, section Olsztyn (S51) - Płońsk (S10)	394,66	2008-2013	warmińsko-mazurskie mazowieckie	General Directorate for National Roads and Motorways
149	Construction of S-7 expressway, section Płońsk (S10) - Warsaw (S8)	136,00	2009-2012	mazowieckie	General Directorate for National Roads and Motorways
150	Construction of S-7/S-8 expressway node Opacz-node Paszków along with connections to national road No. 7 in node Magdalena	78,45	2009 - 2011	mazowieckie	General Directorate for National Roads and Motorways
151	Construction of S-8 expressway, section Wrocław - Psie Pole - Syców	237,30	2009-2011	dolnośląskie	General Directorate for National Roads and Motorways
152	Construction of S-8 expressway, section Syców-A1	696,92	2010-2012	wielkopolskie łódzkie	General Directorate for National Roads and Motorways
153	Reconstruction according to parameters of S-8 expressway, section Piotrków Tryb. - Warsaw	295,44	2009-2013	łódzkie mazowieckie	General Directorate for National Roads and Motorways
154	Construction/Reconstruction of S-8 expressway through Warsaw, section node Konotopa- node Powązkowska - node Marki (ul. Piłsudskiego)	294,20	2007-2012	mazowieckie	General Directorate for National Roads and Motorways
155	Reconstruction according to parameters of S-8 expressway, section Białystok-state border	480,97	2011-2015	podlaskie	General Directorate for National Roads and Motorways
156	Development of infrastructure of the state authority for air traffic management	99,60	2007-2015	Facilities in the whole country	PPL
157	Airport in Katowice – construction of a new passenger terminal	50,00	2011-2013	MPL Katowice	GTL S.A.
158	Airport in Cracow – extension of the existing passenger terminal along with piers	51,25	2007-2009	Cracow - Balice	MPL
159	Airport in Rzeszów – extension and modernisation of airport and port infrastructure	56,60	2007-2015	PL Rzeszów	PPL
160	Airport in Warsaw – extension and	64,00	2007-2015	PL Warszawa	PPL

POLAND : TRANSPORT

The list is indicative only and does not determine support for the investments included in it.

No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
	modernisation of airport and port infrastructure				
161	Airport in Wrocław – extension and modernisation of airport and port infrastructure	71,30	2007-2013	PL Wrocław	PL Wrocław S.A.
Reserve projects					
162	Construction of S-5 expressway, section Nowe Marzy - Bydgoszcz	244,60	2011-2013	kujawsko-pomorskie	General Directorate for National Roads and Motorways
163	Construction of S-5 expressway, section Bydgoszcz - Żnin	266,70	2011-2013	kujawsko-pomorskie	General Directorate for National Roads and Motorways
164	Construction of S-5 expressway, section Żnin - Gniezno	234,00	2013-2015	kujawsko-pomorskie wielkopolskie	General Directorate for National Roads and Motorways
165	Construction of a road bridge in Toruń along with access roads	130,00	2008-2010	kujawsko-pomorskie	General Directorate for National Roads and Motorways/City of Toruń
166	Airport in Cracow – construction of a new terminal II along with a n airport apron, telescopic corridor, approach roads, parking places and auxiliary infrastructure	95,38	2009 - 2013	Cracow - Balice	MPL
167	Airport Warsaw - phase II of Terminal 1 integration with Terminal 2, along with modernization of Terminal 2	52,00	2009-213	Warsaw Airport	PPL
168	Airport Warsaw – development of infrastructure for passenger traffic service	70,00	2008-2015	Warsaw Airport	PPL
Priority Axis VII Environment-friendly transport					
Basic projects					
169	Modernisation of line E 65/C-E 65	1 385,00	2008-2014	pomorskie	
	1. section Warszawa - Gdynia, stage III	797,00	2008 - 2013	kujawsko-pomorskie warmińsko-mazurskie	PKP PLK S.A.
	2. section Katowice - Czechowice Dziedzice - Zebrzydowice	308,00	2013-2014	wielkopolskie mazowieckie	PKP PLK S.A.
	3. Czechowice Dziedzice - Bielsko Biała - Zwardoń	280,00	2013 - 2014	łódzkie świętokrzyskie śląskie	PKP PLK S.A.
170	Modernisation of line E59 Wrocław-Poznań-Szczecin-Świnoujście stage II:	1 504,00	2008-2014	wielkopolskie dolnośląskie	
	1. section Wrocław -Rawicz	254,00	2008-2012		
	1. section Wrocław -Rawicz	370,00	2009- 2013		PKP PLK S.A.
	1. section Rawicz-Poznań	350,00	2009 - 2013		PKP PLK S.A.

POLAND : TRANSPORT

The list is indicative only and does not determine support for the investments included in it.

No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
	2. section Poznań-Krzyż 3. section Krzyż-Szczecin	530,00	2009-2014		PKP PLK S.A.
171	Modernisation of line E20/CE20 including:	666,90	2011-2014	mazowieckie wielkopolskie podlaskie	
	1.section Warszawa- Poznań-remaining works	520,00	2011-2014		PKP PLK S.A.
	2.section Łowicz- Skierniewice	140,00	2011-2014		PKP PLK S.A.
	3. implementation of ERTMS (European Railway Traffic Management System) on the section state border - Rzepin	6,90	2012-2013		TK sp. z o.o. PKP PLK S.A.
172	Modernisation of line E30/CE30 Zgorzelec/Bielawa Dolna-Wrocław-Katowice-Cracow-Przemysł-Medyka stage II:	537,60	2009-2014	małopolskie śląskie opolskie dolnośląskie	
	1. Opole- Kędzierzyn Koźle- Gliwice-Zabrze	408,40	2009-2012		PKP PLK S.A.
	2. section Bielawa Dolna - Horka: construction of a bridge over Nysa Łużycka and electrification,	37,00	2009- 2010		PKP PLK S.A.
	3. pilot implementation of ERTMS in Poland – on section Legnica - Węgliniec - Bielawa Dolna	40,00	2007 - 2010		TK Sp. z o.o. PKP PLK S.A.
	4. implementation of ERTMS on section Legnica - Wrocław - Opole	52,20	2012 - 2014		TK Sp. z o.o. PKP PLK S.A.
173	Modernisation of line CE 59 Wrocław - Zielona Góra - Rzepin - Szczecin stage I (dedicated line for freight transport)	170,00	2010-2014	dolnośląskie lubuskie zachodniopomorskie	PKP PLK S.A.
174	Modernisation of line Warsaw-Łódź, stage II	260,00	2010 - 2014	mazowieckie łódzkie	PKP PLK S.A.
175	Modernisation of railway connections Psary - Kozłów - Cracow	380,00	2010-2014	małopolskie świętokrzyskie	PKP PLK S.A.
176	Modernisation of railway line No.8 including:	730,00	2007-2014	mazowieckie świętokrzyskie	
	1. Construction of a slip road to Okęcie airport	49,00	2007 - 2009		PKP PLK S.A.
	2. section Warsaw Okęcie - Radom - Kielce	681,00	2011-2014		PKP PLK S.A.
177	Access to airports	60,00	2012-2014		
	1. section Cracow - Mydlniki - Balice	30,00	2012-2014	małopolskie	PKP PLK S.A.
	2. section Katowice - Pyrzowice	30,00	2012-2014	śląskie	PKP PLK S.A.
178	Modernisation of line E75 Warsaw-Białystok-border with Lithuania stage I: Warsaw Rembertów-Zielonka-Thuszcz	135,00	2009 - 2012	mazowieckie	PKP PLK S.A.
179	Preparations for construction of high speed lines	80,00	2008 - 2012	mazowieckie-łódzkie dolnośląskie- wielkopolskie	PKP PLK S.A.
180	Technical assistance: preparation of railway projects	300,00	2008 - 2014	not applicable	PKP PLK S.A.
181	Project of improving road access to	200,00	2009-2013	pomorskie	Gmina Miasta

POLAND : TRANSPORT

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
	the Gdańsk Port – Construction of Sucharski Route				Gdańsk (Municipality of the City of Gdańsk), Zarząd Morskiego Portu Gdańsk S.A. (Gdańsk Sea Port Authority)
182	Construction of protection waterbreak for the external port in Świnoujście	120,00	2008-2011	zachodniopomorskie	Marine Authority in Szczecin
183	Modernisation of the waterway Świnoujście – Szczecin (Piastowski and Mieliński Channel) – stage III, Eastern and Western part (km 5.000-13.000)	51,50	2009-2011	zachodniopomorskie	Marine Authority in Szczecin
184	Construction of a New Ferry – Passenger Terminal in Gdynia along with road and railway access	68,30	2007-2011	pomorskie	Zarząd Morskiego Portu Gdynia S.A. (Gdynia Marine Port Authority)
185	Project of improving railway access to the Gdańsk Port (bridge + two-track railway line)	80,00	2010-2013	pomorskie	PKP PLK S.A. Zarząd Morskiego Portu Gdańsk S.A. (Gdańsk Sea Port Authority)
186	Construction of II underground line in Warsaw on the section Daszyński roundabout – Wileński Railway Station *	700,00	2007-2013	mazowieckie	capital city of Warsaw
187	Construction of II underground line in Warsaw on the section Wileński Railway Station - Rembielińska *	400,00	2008-2013	mazowieckie	capital city of Warsaw
188	Construction of II underground line in Warsaw on the section Daszyński Roundabout - Chrzanów *	700,00	2009-2013	mazowieckie	capital city of Warsaw
Reserve projects					
189	Modernisation of line E20/CE20 section Siedlce-Terespol	135,00	2009-2014	mazowieckie podlaskie	PKP PLK S.A.
190	Modernisation of line E30/CE30 Zgorzelec/Bielawa Dolna-Wrocław-Katowice-Cracow-Przemyśl-Medyka stage III: 1. section Zabrze-Katowice-Cracow 2. section: Rzeszów – state border	1 055,00	2008-2014		
		655,00	2009-2014	śląskie małopolskie	PKP PLK S.A.
		400,00	2008-2014	podkarpackie	PKP PLK S.A.
191	Modernisation of line No. 7 Warsaw - Lublin – Dorohusk along with repair of line No. on the section Pilawa - Mińsk Maz.	1 200,00	2009 - 2013	mazowieckie lubelskie	PKP PLK S.A.
192	Modernisation of Railway Line No. 14 on the section Łódź- Zduńska Wola- Kalisz	280,00	2012-2014	mazowieckie łódzkie wielkopolskie	PKP PLK S.A.

POLAND : TRANSPORT

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
193	Adjusting the Central Railway Main Line to V 250 km/h on the section Grodzisk Mazowiecki - Zawiercie	685,00	2009 - 2013	mazowieckie łódzkie świętokrzyskie śląskie	PKP PLK S.A.
194	Modernisation of line CE 59 Wrocław - Zielona Góra - Rzepin - Szczecin stage I (dedicated line for freight transport)	530,00	2011 - 2014	dolnośląskie lubuskie zachodniopomorskie	PKP PLK S.A.
195	Technical assistance: preparation of railway projects	100,00	2008 - 2014		PKP PLK S.A.
196	National System of Marine Security (KSBM), stage II	89,00	2008-2013	pomorskie	Marine Authority in Gdynia
197	Construction of a "hide" (for ships posing a threat of an ecologic disaster) in the Gdańsk Northern Port	60,00	2007-2013	pomorskie	Marine Authority in Gdynia
<i>Priority Axis VIII Transport safety and national transport networks</i>					
<i>Basic projects</i>					
198	Development of an automatic system for road traffic supervision (construction of a central system for automatic supervision of road traffic)	57,00	2008-2013	total country	Ministry of Interior and Administration
199	Construction of S7 road Grójec - Białobrzegi	69,05	2007 - 2008	mazowieckie	General Directorate for National Roads and Motorways
200	Construction of S7 expressway, section Radom (Jedlińsk) - Jędrzejów	589,30	2008-2012	mazowieckie świętokrzyskie	General Directorate for National Roads and Motorways
201	Reconstruction of road S-7 Lubień - Rabka	258,31	2011-2013	małopolskie	General Directorate for National Roads and Motorways
202	Reconstruction of the road to comply with the parameters of S-19 expressway, section Białystok- Międzyrzec Podlaski	406,62	2012-2015	podlaskie lubelskie	General Directorate for National Roads and Motorways
203	Construction of S19 expressway, section Międzyrzec Podl. - Lubartów	284,83	2009-2013	lubelskie	General Directorate for National Roads and Motorways
204	Construction of S19 expressway, section Lubartów - Kraśnik	327,85	2009-2013	lubelskie	General Directorate for National Roads and Motorways
205	Construction of S19 expressway, section Kraśnik - Stobierna	554,04	2010-2013	lubelskie podkarpackie	General Directorate for National Roads and Motorways
206	Construction of S19 expressway, section Stobierna - Lutoryż	201,34	2010-2013	podkarpackie	General Directorate for National Roads and Motorways
207	Construction of S19 expressway, section Lutoryż - Barwinek	247,51	2010-2013	podkarpackie	General Directorate for National Roads

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
					and Motorways
208	Construction of a permanent connection - tunnel between Uznam and Wolin Islands in Świnoujście	115,60	2009-2013	zachodniopomorskie	General Directorate for National Roads and Motorways
209	Construction of a Navigation Channel across the Vistula Spit	94,12	2009-2012	warmińsko-mazurskie pomorskie	Consortium selected for the construction of a channel across the Vistula Spit
<i>Reserve projects</i>					
210	Construction of S-7 expressway Jędrzejów - border of świętokrzyskie voivodship	75,00	2011-2012	świętokrzyskie	General Directorate for National Roads and Motorways
211	Construction of S-7 expressway node Magdalenka-Grójec Bypass	148,70	2010-2012	mazowieckie	General Directorate for National Roads and Motorways
212	Construction of Olsztyn bypass	100,00	2011-2013	warmińsko-mazurskie	General Directorate for National Roads and Motorways
213	Reconstruction of road No. 16, Olsztyn-Augustów	285,00		warmińsko-mazurskie podlaskie	General Directorate for National Roads and Motorways
214	Reconstruction of national road No. 12/74 to comply with the parameters of expressway on section Piotrków Trybunalski -Sulejów -Opatów	534,00	2008-2015	łódzkie świętokrzyskie	General Directorate for National Roads and Motorways
215	Construction of S-74 expressway on the section Opatów - Rzeszów	436,80	2010-2015	świętokrzyskie podkarpackie	General Directorate for National Roads and Motorways
<i>Priority Axis IX Road infrastructure in Eastern Poland</i>					
216	Reconstruction according to the parameters of S8 expressway, section Wyszaków - Białystok	625,40	2009-2012	mazowieckie	General Directorate for National Roads and Motorways
217	Construction of S-17 expressway, section Warsaw (node "Zakręt") - Garwolin	205,00	2009-2013	mazowieckie	General Directorate for National Roads and Motorways
218	Construction of S-17 expressway, section Garwolin - Kurów	229,50	2010-2013	mazowieckie lubelskie	General Directorate for National Roads and Motorways
219	Construction of S-17 expressway, section Kurów - Lublin-Piaski	360,00	2009-2012	lubelskie	General Directorate for National Roads and Motorways
<i>Priority Axis XI Energy security</i>					
220	Underground Gas Storage Wierzchowice	138,00	2007-2010	dolnośląskie	PGNiG S.A.
221	Underground Gas Storage Mechelinki gm. Kosakowo, including connection to the transmission	70,00	2005-2010	pomorskie	PGNiG S.A.

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No.	Name of project / scope of investment	Estimated total cost of the investment (EUR million)	Expected period of project implementation	Place of implementation	Institution responsible for implementation
1	2	3	4	5	6
	system				
222	Construction of a terminal for reception of liquefied natural gas on the Polish coast	400,00	2007-2010	zachodniopomorskie or pomorskie	PGNiG S.A.
223	Construction of the oil pipeline Brody-Plock with a possibility of its extension to Gdańsk or westward	500,00 (section Brody-Plock)	Start – 2007 Completion – end of 2009	lubelskie, mazowieckie	PERN “Przyjaźń” S.A. or International Pipeline Enterprise “SARMATIA” Sp. z o.o.
224	Gas pipeline Szczecin – Gdańsk (construction of north main)	130,50	2006-2010	pomorskie, zachodniopomorskie	Gaz System sp. z o.o.
225	Completion of the Włocławek – Gdynia gas pipeline	51,00	2006-2008	pomorskie kujawsko-pomorskie	Gaz System sp. z o.o.
226	Gas pipeline KPMG Mogilno-Odolanów	159,50	2008-2012	wielkopolskie kujawsko-pomorskie	Gaz System sp. z o.o.
227	Gas pipeline Piotrków Trybunalski - Tworóg	69,90	2007-2010	łódzkie, śląskie	Gaz System sp. z o.o.
228	Pipeline Szczecin-Lwówek (with a node in Goleniów)	97,30	2007-2010	zachodniopomorskie, wielkopolskie	Gaz System sp. z o.o.
229	Power interconnection between Lithuania and Poland	654,00	2010-2015/2020	podlaskie, warmińsko-mazurskie	PSE S.A. / PSE Operator S.A.
<i>Priority Axis XII Culture and cultural heritage</i>					
230	Extension of the National Museum in Warsaw	55,00	2007-2012	mazowieckie	National Museum
231	Construction of the Museum of Modern Art	67,00	2007-2010	mazowieckie	Museum of Modern Art, The City of Warsaw
232	Construction of the European Solidarity Centre	60,00	2007-2010	pomorskie	The City of Gdańsk
<i>Priority Axis XIV Infrastructure of higher education</i>					
233	Centre of New Technologies, University of Warsaw ”Ochota”	75,20	2008-2013	mazowieckie	Warsaw University
234	Faculties of: Chemistry, Biology, Mathematics, Physics and Informatics of the University of Gdańsk	65,70	2008-2013	pomorskie	University of Gdańsk
* EU co-financing for the construction of the subway line will amount to 50% of the given value of the projects					

Major projects by mode*)

Key area of intervention	Ref	Name of project	Project location	Project description	Invest cost EUR m	CF EUR m	ERDF EUR m
1.1	RDA1	Nadlac - Arad		Motorway construction	147.44	125.32	0.00
1.1	RDA2	Cernavoda - Constanta		Motorway construction	**)	**)	
1.1	RDA1	Arad - Timisoara		Motorway construction	**)	**)	
1.1	RDA1	Orastie - Sibiu		Motorway construction	669.00	568.65	0.00
1.1	RDA1	Sibiu – Pitesti (part of)		Motorway construction	590.00	501.50	0.00
1.1	RDA1	Lugoj - Deva		Motorway construction	**)	**)	
2.1	RDR	Sabaoani - Siret		National road modernisation	95.00	0.00	71.25
2.1	RDR	Timisoara - Cenad		National road modernisation	55.00	0.00	41.25
2.1	RDR	Alexandria - Craiova		National road modernisation	98.67	0.00	74.00
3.1	RLS	Rolling stock renewal		45 EMUs for 250-300 passengers	200.00	0.00	100.00
2.2	RLI	Railway station upgrades		Rehabilitation main stations	200.00	0.00	150.00
1.2	RLR	Curtici – Simeria (part of)		Railway rehabilitation	348.24	296.00	0.00
1.2	RLR	Simeria – Brasov (part of)		Railway rehabilitation	369.41	314.00	0.00
1.2	RLR	Brasov – Predeal		Railway rehabilitation	500.00	425.00	0.00
1.2	RLITS	ERTMS II		Intelligent Transport System	122.02	103.72	0.00
2.2	RLR	Priority TENT railway bridges / tunnels		Railway rehabilitation	100.00	0.00	75.00
2.2	RLC	Bucharest Airport Rail link	Bucharest	New metro link to Henri Coanda airport	**)		**)
1.3	WT	Portile de Fier II – Calarasi common sector		Rehabilitation and improvement of river works	69.65	59.20	0.00
1.3	WT	Canal works	Sulina River Branch	Rehabilitation and improvement	80.00	68.00	0.00
2.3	WT	North breakwater extension	Constanta Port	North breakwater extension	84.00	0.00	63.00
1.3	WT	Poarta Alba - Midia Navodari		Rehabilitation and improvement of canal works	**)	**)	
1.3	WT	Agigea - Cernavoda		Rehabilitation and improvement of canal works	**)	**)	
4.2	SRD	Linear villages		Traffic safety works	112.00	84.00	78.75

Note: *) This is only an indicative list of major projects. The SOP-T establishes objectives, priorities and actions and not individual projects.

***) These projects are estimated to exceed the 50 mil. EUR threshold, however they present themselves as alternatives to the indicative SOPT project list.

**ANNEX 2. INDICATIVE LIST OF MAJOR PROJECTS
FOR SOP ENV**

Priority Axis 1 “Extension and modernization of water and wastewater systems”

Cohesion Fund Financing

No	Project Location	Title	Status
1	Teleorman	Modernization of water/wastewater infrastructure in the main agglomerations from Teleorman county	<ul style="list-style-type: none"> • Project preparation financed through ISPA “Technical Assistance for project preparation in the water/wastewater sector” (ISPA 2002/RO/16/P/PA/013 – 04) • Finalization of 5 Applications to be ready in the first half of 2007 • Works execution estimated for 2007 – 2011 • JASPERS support requested in 2006
2	Giurgiu	Modernization of water/wastewater infrastructure in the main agglomerations from Giurgiu county	
3	Calarasi	Modernization of water/wastewater infrastructure in the main agglomerations from Calarasi county	
4	Tulcea	Modernization of water/wastewater infrastructure in the main agglomerations from Tulcea county	
5	Codlea, Rupea, Zărnești area Brașov county*	Modernization of water/wastewater infrastructure in the main agglomerations from Codlea, Rupea, Zărnești area, Brașov county	
6	(Turda, Câmpia Turzii) area Cluj county	Modernization of water/wastewater infrastructure in Turda–Câmpia Turzii area, Cluj county	<ul style="list-style-type: none"> • Project preparation financed through ISPA “Technical Assistance for project preparation in the water/wastewater sector” (ISPA 2002/RO/16/P/PA/013 – 05) • Finalization of 5 Applications to be ready in the first half of 2007 • Works execution estimated for 2007 – 2011 • JASPERS support requested in 2006
7	Mediaș, Agnita, Dumbrăveni, Copșa Mică area Sibiu county	Modernization of water/wastewater infrastructure in the main agglomerations from Mediaș, Agnita, Dumbrăveni, Copșa Mică area, Sibiu county	
8	Gorj	Modernization of water/wastewater infrastructure in the main agglomerations from Gorj county	
9	Cluj-Sălaj	Modernization of water/wastewater infrastructure in the main agglomerations from Cluj – Sălaj counties	
10	Olt	Modernization of water/wastewater infrastructure in the main agglomerations from Olt county	

No	Project Location	Title	Status	
11	Covasna*	Extension and modernization of water supply and sewerage system in Covasna county	<ul style="list-style-type: none"> • Project preparation financed through ISPA Technical Assistance for project preparation in the environment sector (AT ISPA2005/RO/16/P/PA/001)* • 15 new applications to be ready by the end of 2007 • Works execution estimated for 2008 – 2012 	
12	Harghita*	Extension and modernization of water supply and sewerage system in Harghita county		
13	Dâmbovița	Extension and modernization of water supply and sewerage system in Dambovita county		
14	Iași	Extension and modernization of water supply and sewerage system in Iasi county		
15	Timiș	Extension and modernization of water supply and sewerage system in Timis county		
16	Alba	Extension and modernization of water supply and sewerage system in Alba county		
17	Prahova	Extension and modernization of water supply and sewerage system in Prahova county		
18	Mureș	Extension and modernization of water supply and sewerage system in Mures county		
19	Satu Mare	Extension and modernization of water supply and sewerage system in Satu Mare county		
20	Neamț	Extension and modernization of water supply and sewerage system in Neamt county		
21	Vâlcea	Extension and modernization of water supply and sewerage system in Valcea county		
22	Buzău	Extension and modernization of water supply and sewerage system in Buzau county		
23	Bacău	Extension and modernization of water supply and sewerage system in Bacau county		
24	Jiu Valley Hunedoara county	Extension and modernization of water supply and sewerage system in Jiu Valley , Hunedoara county		
25	Victoria-Fagaras area Brasov county	Extension and modernization of water supply and sewerage system in Victoria, Fagars area, Brasov county		
26	Arad	Rehabilitation and modernization of water supply and sewerage systems for Arad county		<ul style="list-style-type: none"> • Project preparation to be financed from

No	Project Location	Title	Status	
27	Bistrița-Năsăud	Rehabilitation and modernization of water supply and sewerage systems for Bistrita county	<p>external loans*</p> <ul style="list-style-type: none"> • 12 new applications to be ready in the first half of 2008 • Services contracts foreseen 2009 – 2013 	
28	Dolj	Rehabilitation and modernization of water supply and sewerage systems for Dolj county		
29	Region I, Galați county	Rehabilitation and modernization of water supply and sewerage systems for region I, Galati county		
30	Ialomița	Rehabilitation and modernization of water supply and sewerage systems for Ialomita county		
31	Ifov	Rehabilitation and modernization of water supply and sewerage systems for Ilfov county		
32	Region I, Mehedinți county	Rehabilitation and modernization of water supply and sewerage systems for region I, Mehedinti county		
33	Vrancea	Rehabilitation and modernization of water supply and sewerage systems for Vrancea county		
34	Constanța	Rehabilitation and modernization of water supply and sewerage systems for Constanta county		
35	Brăila	Rehabilitation and modernization of water supply and sewerage systems for Braila county		
36	Sibiu	Rehabilitation and modernization of water supply and sewerage systems for Sibiu county		
37	Bihor	Rehabilitation and modernization of water supply and sewerage systems for Bihor county		
38	Maramures	Upgrading the water and waste water infrastructure in Maramures county		<ul style="list-style-type: none"> • Other projects to be prepared under current ISPA FMs (investment projects) in the following counties* • 7 new applications to be ready at the beginning of 2008 • Works contracts foreseen 2009 – 2013
39	Region II, Galati county	Upgrading the water and waste water infrastructure in region II, Galati county		
40	Region II, Mehedinti county	Upgrading the water and waste water infrastructure in region II, Mehedinti county		
41	Hunedoara	Upgrading the water and waste water infrastructure in Hunedoara county		
42	Bistrița	Upgrading the water and waste water infrastructure in Bistrita county		
43	Suceava	Upgrading the water and waste water infrastructure in Suceava county		
44	Caras	Upgrading the water and waste water infrastructure in Caras county		

Note: For projects marked with „*” , there is a possibility for preparation of more than one application for funds. This decision will be subject to individual project preparation, based on technical, financial and institutional assessment of the specific project conditions (relief, infrastructure, beneficiary institutions, etc).

Priority Axis 2 “Development of integrated waste management systems and rehabilitation of historically contaminated sites”

European Regional Development Fund Financing

No.	Project	Title	Status
1	Giurgiu	Solid waste integrated management system in Giurgiu county	<ul style="list-style-type: none"> • Project preparation financed through ISPA “Technical Assistance for project preparation in the waste sector” (ISPA 2002/RO/16/P/PA/013–06) • Finalization of 5 Applications estimated for first half of 2007; • Works execution estimated for 2007 – 2010 • JASPERS support requested in 2006 <ul style="list-style-type: none"> • Project preparation financed through ISPA “Technical Assistance for project preparation in the environment sector (AT ISPA 2 2005/RO/16/P/PA/001) • 10 new applications to be ready gradually in 2007 • Works contracts foreseen 2008 – 2011
2	Maramureş	Solid waste integrated management system in Maramures county	
3	Bistriţa-Năsăud	Solid waste integrated management system in Bistrita Nasaud county	
4	Vrancea	Solid waste integrated management system in Vrancea county	
5	Harghita and Covasna	Solid waste integrated management system in Harghita and Covasna counties	
6	Alba	Solid waste integrated management system in Alba county	
7	Botoşani	Solid waste integrated management system in Botosani county	
8	Călăraşi	Solid waste integrated management system in Calarasi county	
9	Cluj	Solid waste integrated management system in Cluj county	
10	Olt *	Solid waste integrated management system in Olt county	
11	Sălaj	Solid waste integrated management system in Salaj county	
12	Suceava	Solid waste integrated management system in Suceava county	
13	Vaslui	Solid waste integrated management system in Vaslui county	
14	Caraş Severin	Solid waste integrated management system in Caras Severin county	
15	Jiu Valley Hunedoara county	Solid waste integrated management system in Jiu Valley, Hunedoara county	

Note:

For projects marked with „*”, there is a possibility for preparation of more than one application for funds. This decision will be subject to individual project preparation, based on technical, financial and institutional assessment of the specific project conditions (relief, infrastructure, beneficiary institutions, etc).

SLOVAKIA : TRANSPORT

Priority axis 1 - Railway Infrastructure

No	Name of project
1.	Bratislava, railway interconnection of EU corridors with direct connection of airport to the railway network. Electrification of the track D.N.Ves - Marchegg Length: 2.4 km
2.	Bratislava, railway interconnection of EU corridors with direct connection of airport to the railway network. Railway connection of the airport Letisko M.R.Štefánika including: Bratislava Petržalka - Kittsee- doubling of the track, Bratislava hl.st. - Bratislava N.Mesto-doubling of the track Length: 7.55 km
3.	Bratislava, railway interconnection of EU corridors with direct connection of airport to the railway network. Bratislava branch - interconnection of corridors Length: 10.00 km
	Bratislava, railway interconnection of EU corridors with direct connection of airport to the railway network TOTAL 1+2+ 3
4.	ŽSR,Modernisation of the railway track N.Mesto n/Váhom-Púchov Length: 58.60 km
5.	ŽSR, Modernisation of the track Púchov-Žilina Length: 33.73 km
6.	ŽSR, Žilina Teplička, sorting station Length: 36.00 km
7.	ŽSR,Modernisation of the track Žilina-Krásno n.Kysucou Length:18.82 km
8.	ŽSR,Modernisation of the track Krásno n.Kysucou-Čadca Length: 11.21 km
9.	Modernisation of the track of the Corridor IV, section SR/CR state border - Kúty Length: 7.00 km
10.	Modernisation of the track Žilina-Košice, section Kysak-Košice Length: 15.21 km
11.	Implementation of ERMTS on the Corridor (E)=IV, 2010-2015 Corridor E: GSM-R DNV-Kúty state border 58km, GSM-R N.Zámky-Kom 33km, GSM-R Nové Zámky-Štúrovo state border 62km
12.	Implementation of ERMTS on the Corridor (E)=IV, 2010-2015 Corridor E: ETCS DNV-Kúty state border 58km, ETCS junction BA, DNV,Rača,Vaj.,Petrž-Rus state border 63km, ETCS BA Vaj.-N.Zámky 81km, ETCS N. Zámky-Štúrovo state border 62km, ETCS N.Zámky-Komárno 33km single-track
13.	Implementation of ERMTS on the Corridor (E)=IV, 2010-2015 Corridor E: ES DNV-Kúty state border 58km,(5ES) ES junction BA,DNV,Rača,Vaj., Petrž-Rus state border 63km(7ES), ES BA Vaj.-N.Zámky 81km(8ES), ES N. Zámky-Štúrovo state border 62km (7ES), ES N.Zámky-Komárno 33km single-track (5ES) Interop BA Petrž-Východné
14.	Implementation of ERMTS on the Corridor (E)=IV, 2010-2015 Opt. cab. DNV - Kúty state border (58km), N.Zámky-Komárno 33km, N.Zámky-Štúrovo- state border (62)
	Implementation of ERMTS on the Corridor (E)=IV, 2010-2015 TOTAL 11+12+13+ 14
15.	Bratislava integrated transport Length: 11,00 km
16.	Electrification of the track Haniska-Plešivec-Fiľakovo Length: 152.00 km
17.	ŽSR, Zvolen-Fiľakovo, electrification of the track Length: 64.81 km

SLOVAKIA: TRANSPORT

Priority axis 2 - Road Infrastructure (TEN-T)

No	Name of project
1.	D3 Hričovské Podhradie - Žilina. Strážov Length 8.48 km
2.	D1 Sverepec – Vrtižer Length 9.595 km
3.	D3 Svrčinovec - Skalité Length 11.40 km
4.	D3 Čadca Bukov - Svrčinovec Length 5.30 km
5.	D3 Žilina Strážov – Žilina Brodno Length 4.65 km
6.	D1 Prešov-West - Prešov-South Length 7.14 km
7.	D3 Kysucké N.Mesto - Osčadnica Length 11.50 km
8.	D3 Žilina Brodno - Kysucké N.Mesto Length 9.72 km
9.	D1 Hubová - Ivachnová Length 15.25 km
10.	D1 Turany - Hubová Length 16.50 km
11.	D1 Bratislava - Trnava (extension to 6 lanes) Length 36.00 km
12.	*D1 Hričovské Podhradie - Lietavská Lúčka Length 11.317 km
13.	*D1 Lietavská Lúčka - Višňové Length 5.400 km
14.	*D1 Višňové - Dubná Skala Length 8.11 km
15.	*D1 Dubná Skala - Turany Length 16.450 km

Note: * - The inclusion of the project will depend on the scope of the preparation of the PPP system.

Priority axis 4 - Road Infrastructure (express ways and first-class roads)

No	Name of project
1.	R1 Žarnovica - Šášovské Podhradie, stage 1 Length: 9.68 km
2.	R1 Žarnovica - Šášovské Podhradie, stage 2 Length: 8.37km
3.	R1 Beladice - Tekovské Nemce Length: 15.80 km
4.	R1 Seleneč - Beladice Length: 13.50 km
5.	R1 Nitra Západ - Seleneč Length: 13.00 km
6.	R2 Lipovník - Jablonov nad Turňou Length: 6.50 km
7.	R2 Ožd'any - Zacharovce Length: 10.50 km
8.	R2 Pstruša - Kriváň Length: 10.10 km
9.	R4 Košice - Milhosť Length: 15.80 km
10.	R2 Ruskovce - Pravotice Length: 11.00 km
11.	I/66 Banská Bystrica - north bypass road

SLOVAKIA: ENVIRONMENT

Informative list of major projects – projects over 25 MEUR	
Final Beneficiary	Project
Bratislavská Water Company, inc.	Podunajsko – sewerage of Danubian part of the Bratislava Region
Oravská Water Company, inc.	Water Supply and Sewerage of Biela Orava, Stage 2.
Podtatranská Water Company, inc.	Spis and Tatra Regions – Water Supply and Sewerage
Severoslovenské Water Company, inc.	Drinking Water Supply, Sewerage and Waste Water Treatment of the Stredne Kysuce Region
Slovak Hydroeconomic Enterprise, s.e.	Banská Bystrica – Flood Protection Measures
Stredoslovenská Water Company, inc.	Water Supply for the Region Novohrad
Stredoslovenská Water Company, inc.	Waste Water Disposal System Prievidza
Trenciánske Water Company, inc.	Water Resources Protection in Trencin Region – Waste Water Collection and Treatment
Trenciánske Water Company, inc.	WWTP Intensification, Sewerage and Water Supply in Trencin Region
Trnavská Water Company, inc.	Trnava and Piestany – Sewage System Completion
Vychodoslovenská Water Company, inc.	Starina Water Treatment Plant and pressure main duplication project
Vychodoslovenská Water Company, inc.	South Zemplin – Drinking Water Supply, Sewerage and Waste Water Treatment

SLOVENIA : TRANSPORT

Operational programme of environmental and transport infrastructure development for the period 2007 - 2013

3.1.4. Development priority »Railway Infrastructure – CF«

PRIORITY PROJECTS

Table 11: Priority projects of the DP Railway infrastructure – CF

No.	Project title	Estimated value of total investment with VAT
		Millions of EUR
1	Modernization of existing railway line Divača-Koper	92,5
2	Reconstruction, electrification and upgrading of line Pragersko-Hodoš for 160 km/h	151,85
3	Modernization of level crossings and crossings at stations	210,75
4	Introduction of GSM-R system into Slovenian railway network*	63,36
5	Construction of new railway connection Divača-Koper*	700
Total railway infrastructure		1.218,46

* The project will be completed after 2013.

OTHER PROJECTS

Table 12: Other projects of the DP Railway infrastructure – CF

No.	Project title	Estimated value of total investment with VAT
		In millions of EUR
1	Introduction of ETCS system into Slovenian railway network	132
2	Upgrading of line Celje – Pragersko - Šentilj for speed 160 km/h	234,39
3	Introduction of traffic remote control on corridors V. and X.	255
4	Construction of second rail / New two-rail line Ljubljana-Jesenice/state border with Austria	522
5	Construction of second rail on the line Maribor-Šentilj/state border with Austria	180,2
Total railway infrastructure		1.323,59

SLOVENIA: TRANSPORT

3.1.5. Development priority “Road and maritime infrastructure - CF”

3.1.5.1. Road sector

PRIORITY PROJECTS

Table 14: Priority projects PO Road infrastructure

No.	Project title	Estimated value of total investment with VAT
		In millions of EUR
1	Motorway A2; BIČ-HRASTJE: section Pluska-Ponikve	92,77
2	Motorway A2; BIČ-HRASTJE: section Ponikve-Hrastje	61,17
3	Motorway A5; BELTINCI-PINCE: Beltinci-Lendava	106,06
4	Motorway A4; SLIVNICA-GRUŠKOVJE: Slivnica-Draženci	267,15
	Total motorways	527,15
Total road infrastructure (CF)		527,15

OTHER PROJECTS

Table 15: Other projects PO Road infrastructure

No.	Project title	Estimated value of total investment with VAT
		In millions of EUR
1	Motorway A4; SLIVNICA-GRUŠKOVJE: Draženci-Gruškovje	206,8

3.1.5.2. Maritime sector

Table 16: Priority project PO Port infrastructure

No.	Project title	Estimated value of total investment with VAT
		In millions of EUR
1	Development of port infrastructure	83,73
Total maritime infrastructure		83,73

SLOVENIA: TRANSPORT

3.1.6. Development priority “Transport infrastructure - ERDF”

3.1.6.1. Road sector

PRIORITY LIST

Table 18: Priority list PO Road infrastructure – ERDF

No.	Project title	Estimated value of total investment with VAT
		In million of EUR
1	Road connection of 3rd development axis: Austria to A1 Šentilj-Koper and A1 Šentilj-Koper to Novo mesto to Croatia *	1.232,50
	Total 3rd development axis	1.232,50
2	Modernization of road connection Jeprca - Zminec – Želin*	77,9
3	Modernization of road connection Želin - Peršeti - Kobarid – Robič	46,83
4	Modernization of road connection Ljubljana - Škofljica – Kočevje*	38
5	Construction of non-level crossings (15) of main and regional roads with railways*	87,44
6	Construction of road connection with tourist resort Bled – South bypass Bled	23,19
	Total other state roads	124,73
7	Construction of cycling track connections*	20,1
	Total cycling tracks	20,1
Total road infrastructure (ERDF)		1.377,33

*The projects will go on after 2013

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OTHER PROJECTS

Table 19: Other projects PO Road infrastructure – ERDF

No.	Project title	Estimated value of total investment with VAT
		In million of EUR
1	Modernization of road connection Šentjakob - Zidani most – Drnovo	220,84
2	Modernization of road connection Kranjska gora - Bovec, Hrušica - Rateče	14,68
Total road infrastructure (ERDF)		235,52

3.1.6.3. Aviation and airport infrastructure

Table 20: Priority projects of Air Transport and Airport Infrastructure

No.	Project title	Estimated value with VAT
		Millions of EUR
1	Modernization of airport infrastructure at the Maribor airport	17,00
2	Modernization of air traffic control systems	52,00
Total air transport and airport infrastructure (ERDF)		69,00

3.2.4. Development priority Municipal waste management

Indicative list of major projects:

- building of regional waste management centres

AREA	TOTAL INVESTMENT VALUE in EUR
Notranjska	30.000.000
Istra in Kras	42.000.000
Gorenjska	41.000.000
Koroška	25.000.000
SE Slovenija	40.000.000
Ljubljana	118.000.000

- construction of one or two facilities for energy processing or incineration of remaining waste in the amount of 40 million EUR.

3.2.5. Development priority Environment protection – water sector

3.2.5.1. Collection and treatment of urban waste water

PROJECT	PROJECT VALUE IN EUR
Collection and treatment within river basin of Sava	30.000.000 EUR (6 sub-projects together)
Collection and treatment within river basin of Savinja	20.000.000 EUR (5 sub-projects together)
Collection and treatment within river basin of Krka	31.000.000 EUR (estimate for multiple sub-projects)
Comprehensive solution of problems of collection and treatment of waste water in the area of Nova Gorica	30.000.000 EUR

3.2.5.2. Potable water supply

Indicative list of major projects:

- Integral protection and regulation of supplying Bela Krajina with potable water,
- Integral protection and regulation of supplying Pomurje with potable water,
- Integral protection and regulation of supplying Istra and karst region with potable water,
- Integral protection and regulation of supplying Ptujsko polje with potable water,
- Seasonal retention of water to better the drainage regime of river basins of Soča, Sava, Krka, Kolpa, Savinja, Ljubljanica and for reducing the impact of climatic changes,
- Integral solving of water supply in North-eastern Slovenia.

SLOVENIA: ENVIRONMENT

PROJECT/ AREA	PROJECT VALUE
Pomurski water distribution system	12.000.000 EUR (2 sub-projects)
Bela Krajina	25.000.000 EUR (2 sub-projects)
Coastal area supply	60.000.000 EUR (1-2 sub-projects)
Ptujsko polje	15.000.000 EUR
NE Slovenija	20.000.000 EUR (2-3 sub-projects)
Seasonal retention of water	Nad 25.000.000 EUR (estimate for 6 sub-projects)

4.2.5.3. Reducing damaging effects of water

Indicative list of large projects:

- ensure the protection against flood in the Savinja river basin,
- ensure the protection against flood in the Ljubljana river basin,
- ensure the protection against flood in the Sava river basin,
- reconstruction of embankments along river Mura,
- upgrading systems for monitoring and analyzing the state of water environment in Slovenia.

AREA /PROJECT	JOINT PROJECTS VALUE
Savinja	60.000.000 EUR (3 SUB-projects)
Ljubljana	15.000.000 EUR
Sava	30.000.000 EUR
Mura	35.000.000 EUR
Upgrading the system for monitoring and analyzing of water environment status	30.000.000 EUR